



## **The Commissioners Handbook Mission and Vision Statement**

God calls us through the Holy Spirit to connect with each other to plant, grow, and nurture vital, faithful communities of Christ for service and ministry. In response, we build partnerships, communicate with and support congregations, leaders, and individuals, and embody Christ's transforming love in the world.

November 2012

### **The Presbytery of Scioto Valley (PSV)**

Two Hundred Fiftieth Stated Meeting  
Tuesday, February 19, 2019, 3:30-7.00 p.m.  
Worthington Presbyterian Church  
773 High Street, Worthington, Ohio 43085



[www.worthingtonpresbyterian.com](http://www.worthingtonpresbyterian.com)

#### General Notes for this Meeting

1. The offering for this meeting will go to the One Great Hour of Sharing Offering. Please make checks payable to the Presbytery of Scioto Valley.
2. Requests to include audio-visual presentations at the Presbytery Meeting should be addressed to the stated clerk, Sally Robinson at [statedclerk@psvonline.org](mailto:statedclerk@psvonline.org)
3. Contact Dagmar Romage at [dagmar@psvonline.org](mailto:dagmar@psvonline.org) or 614-847-0565: To register an excused absence from the meeting; to reserve display space; to arrange for childcare at the meeting site, and to obtain a printed copy of the Commissioner Hand-Book.

**DIRECTIONS:** The Worthington Presbyterian Church is located at 773 High Street on the northwest corner of the Village Green in Worthington. **Telephone:** 614-885-5355

**From I-71 North,** exit at State Route 161 (Exit 117), turn west and proceed into Worthington. The 6th traffic light (including the exit light) west is High Street or US Route 23. Go through the light to the first street. Turn right (north) onto Oxford Street and then right into the church parking lot on the right side of the street.

**From 315 North,** exit at State Route 161, proceed east into Worthington. Go through the 3rd traffic light (including exit light) to Oxford Street. Turn left (north) and the church parking lot is on the right (east) side of the street.

**From I-270 North,** exit at US Route 23 (Exit 23), go south into Worthington. Go to the 5th traffic light and turn right (west) onto North Street. Turn left (south) at the first street, Oxford Street. The church parking lot is on the left side of the street 1 ½ blocks south.

### ***Where Can I Park?***


Off-street parking is available on the north and west sides of the church grounds (WPC - HC indicates accessible parking). Sunday morning parking is also available in the parking lot of the adjacent Griswold Center (GC), and across High Street in the parking lot of the Huntington National Bank (HNB).

***Driving Caution:*** for those who drive north on High St. to come to the church. It is not safe or legal to turn left from High Street's center lane onto Village Green Drive NW. This turn must be made from the inside northbound High Street lane, not the center lane, because at that point in the road, the center lane is designated only for southbound traffic that is turning east on 161. You can also safely access our parking lot in two alternative ways: (1) turn left onto Dublin-Granville Rd (Rt 161), then take the first right onto Oxford St; or (2) turn left into the Griswold Center parking lot.

***Accessible to the Physically Disabled:*** Yes, the facility is accessible for those with disabilities. Accessible parking (HC) is located near the two accessible entrances, which are located at the east and west sides of the building. The main entrance to our Sanctuary has a wheelchair ramp and hand-rails. An elevator provides access to both levels of the facility, and there is multiple accessible restroom location.

## **STAY CONNECTED**

If you would like to join the email distribution list for the *Weekly E-Mail News*, the Presbytery digital newsletter go to [www.psvonline.org](http://www.psvonline.org) and fill in the box in the left column, or email Dagmar at [dagmar@psvonline.org](mailto:dagmar@psvonline.org).

Follow the Presbytery on Facebook.  Search for **PSV Congregational Life**. Hit the Like button. Look for forms, reports, and important web links at [www.psvonline.org](http://www.psvonline.org)

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## Commissioners Orientation

So, This Is Your First Presbytery Meeting!

As a new commissioner to the Presbytery, we welcome you! The information below is provided for your orientation to the presbytery meeting and its activities. The meetings of the Presbytery are designed to provide opportunities for the community to worship and discuss issues together, as well as do the necessary presbytery business. Please read the introductory items in the handbook. These items contain information about parking, childcare, directions to the meeting, how to make motions if you wish, and information on parliamentary process.

When you arrive, look for the registration area, which opens prior to the meeting or any pre-Presbytery forums. Commissioners will be asked to register their attendance by signing next to the church they are representing. Commissioners will receive a name badge which entitles them to voice and vote during the meeting. Visitors are also asked to sign in and receive a guest tag. There will also be a table with additional handouts not submitted in time to be published in the Commissioner Handbook.

There may be one or more pre-Presbytery forums which will usually begin one hour before the Presbytery meeting. The forums are small group opportunities to discuss topics coming before the Presbytery, to explore ministry tools, to share best practices, or to engage in the ministry of prayer for the Presbytery. There will be directions to the forums. Also available during the registration time may be a number of displays.

The Presbytery meets from 3:30 to approximately 7:30 p.m. The meeting will begin with worship designed by the Presbytery worship committee. A worship bulletin will be in the registration area. There will be an offering which will be designated for one of the Presbyterian Church (U.S.A.) seasonal special offerings.

Following worship, the Presbytery moderator will

- convene the meeting and invite greetings from the host pastor,
- ask the stated clerk if there is a quorum present,
- ask for the introduction of new ruling elders, teaching elders, and corresponding members (members of other presbyteries, congregations, or organizations)
- call for the adoption of the agenda for the meeting, and
- ask the stated clerk if there is any new business not previously included in the published agenda.

Most of the business for the Presbytery to consider is contained in this handbook. The materials are divided into several sections for easy access. The sections are arranged according to the Commissions and reporting entities of the Presbytery, not the order of the agenda. The sections are:

- Consent Agenda -- items being reported to the Presbytery, including Commission actions concluded by standing rule on behalf of the Presbytery. (Any presbyter may ask that a Consent Agenda item be removed for discussion and action during the responsible Commission's reporting time or at the end of the meeting.)
- Commission for Congregational Life
- Commission for Church Professionals
- Commission for Presbytery Operations
- Commission for Nurture and Outreach
- Coordinating Team
- Committee for Presbytery Nominations
- Committee for Overtures and Amendments
- Committee for Representation
- Permanent Judicial Commission
- Other Entities
- Information

### **Guidelines for Participating in Presbytery Meetings**

1. When speaking at the Presbytery meeting, please use the microphone and speak to the Moderator not the assembly.
2. Introduce yourself, by stating your name and your church or your position.
3. The parliamentary authority is *Robert's Rules of Order, Newly Revised, 11<sup>th</sup> Edition* (2011), unless the *Book of Order* (Presbyterian Church (U.S.A.) Constitution Part II) or the Standing Rules of the Presbytery provide otherwise.
4. Motions presented by commissions or committees do not require a second.
5. Each speaker during debate has up to three minutes to address the issue to which they are speaking. The moderator may give a 30-second warning, so that speakers may conclude their remarks.
6. The moderator will normally alternate between speeches for and against the motion before the assembly.
7. The maker of the motion or commission/committee presenter may make the final speech.
8. Only enrolled commissioners (ruling elder commissioners, teaching elders, commissioned ruling elders, certified Christian Educators in active service, and ruling elders serving on commissions) are authorized to vote. Corresponding members are entitled to address the Presbytery. Visitors may be invited by the moderator to address the Presbytery.
9. Any substantive motion (new, amendment, substitute) made by a commissioner in the assembly must be given to the stated clerk in writing, at the time the motion is made.
10. Any new business must be placed in the hands of the stated clerk prior to the beginning of the meeting.

### **Common Abbreviations and Acronyms**

BOP	Board of Pensions
CCL	Commission for Congregational Life
CCP	Commission for Church Professionals
CNO	Commission for Nurture and Outreach
CPO	Commission for Presbytery Operations
CRE	Commissioned Ruling Elder
CT	Coordinating Team
FDN	Presbyterian Foundation
GA	General Assembly
HR	Honorably Retired (teaching elder)
PCUSA	Presbyterian Church (U.S.A.)
PILP	Presbyterian Investment and Loan Program
PMA	Presbyterian Mission Agency
PSV	Presbytery of Scioto Valley
PWUM	Presbytery Westside Urban Ministry
RE	Ruling Elder
TE	Teaching Elder

### ***The Presbytery of Scioto Valley(PSV) Stated Meetings for 2019***

February 19, 3:30 p.m.-7:30 p.m. – Worthington Presbyterian Church

May 21, 3:30 p.m.-7:30 p.m. - First Presbyterian Church, London

September 17, 3:30 p.m. -7:30 p.m. – Liberty Presbyterian Church, Delaware

November 19, 3:30 p.m.-7:30 p.m. – Circleville Presbyterian Church

Special meetings may be called at the request of, or with the concurrence of, two teaching elders and two ruling elders representing different churches.

**AGENDA**  
**The Presbytery of Scioto Valley (PSV)**  
**Presbyterian Church (U.S.A.)**

Two Hundred Fiftieth Stated Meeting  
3:30-7.00 p.m., Tuesday, February 19, 2019

Worthington Presbyterian Church  
773 High Street, Worthington, Ohio 43085

Moderator: Rebecca Tollefson



**Mission and Vision Statement**

God calls us through the Holy Spirit to connect with each other to plant, grow, and nurture vital, faithful communities of Christ for service and ministry. In response, we build partnerships, communicate with and support congregations, leaders, and individuals, and embody Christ's transforming love in the world.

November 2012

The Commission Handbook is available online at [www.psvonline.org](http://www.psvonline.org)

"Supplemental Reports" refers to papers available the day of the meeting in the Registration area  
NEW BUSINESS items are to be presented to the stated clerk prior to the convening of the meeting.

**12 p.m. PRE-PRESBYTERY EVENT – Global Mission**

Ellen Sherby, Coordinator of Equipping for Mission Involvement for the Presbyterian World Mission Involvement for Presbyterian World Mission the PC (USA)

**3:30 P.M. THE PRESBYTERY IS CALLED BY THE HOLY SPIRIT**

Convening the Meeting

A. Declaration of a Quorum and Formation of the Roll – Sally Robinson

B. Adoption of the Meeting Agenda

C. Greetings from Host Pastor – Rev. Dr. Julia Wharff Piermont

**To WORSHIP GOD**

PSV's worship in 2019 will be shaped by Robert Schnase's *Five Practices of Fruitful Congregations* (Abingdon Press 2017). The practices woven into today's pre-presbytery event, as well as our meeting and worship are Radical Hospitality and Risk-Taking Mission and Service. Today the Word will be preached by Ellen Sherby. We will celebrate the Sacrament of Holy Communion and receive the One Great Hour of Sharing offering.

## **To STEWARD CHRIST'S WORK**

Introduction of Guests, New Commissioners, Seating of Corresponding Members

### A. Staff Reports

Jeannie C. Harsh, Executive Presbyter  
Sally O. Robinson, Stated Clerk

### B. Announcement of New Business

*(Please present New Business items to the stated clerk before the convening of the meeting. Items will be discussed after the scheduled agenda items.)*

## **To Celebrate Christ's Mission**

A. PC (USA) Investment & Loan Program Inc. – James G. Rissler, President

B. Voting on Proposed Amendments to the Constitution from the 223<sup>rd</sup> General Assembly ([see web site: www.psvonline.org](http://www.psvonline.org))

C. New Albany Administrative Commission – Mark Johnson, Joel Esala

B R E A K -- ½ hour

D. Commission for Nurture and Outreach – Kathie Bubb

1. Report of Actions Taken on Behalf of Presbytery
2. Announcements

E. Commission for Presbytery Operations -- Robert Gustafson

1. Report of Actions Taken on Behalf of Presbytery
2. Financial Report to date

F. Commission for Church Professionals—Ann Melick

1. Report of Actions Taken on Behalf of Presbytery
2. Welcoming of New Ministers of Word and Sacrament
3. Announcements

1. Commission for Congregational Life— Jeri-Lynne Bouterse  
Report of Actions Taken on Behalf of Presbytery
2. Announcement

G. Coordinating Team – Carla Mavis

## **To EMBODY CHRIST'S LOVE**

Announcements, Invitations, Joys, and Concerns for the Community  
Closing Prayer and Benediction

Next Presbytery Meeting – May 21, 2019, 3:30 p.m-7:00 p.m.  
First Presbyterian Church, London, OH

## Stated Clerk's Report

Review and approval of minutes from 249<sup>th</sup> Stated Meeting at the First Presbyterian Church of Logan, Ohio, November 27, 2018.

### APPOINTMENTS

Assistant Clerks –  
Rev. Justice Ofosuhene, Rev. Robert R. Tolar Jr.  
Elder Jim Boggs, Elder Carla Mavis

#### Nominations:

Dagmar Romage – Enrollment Clerk for 2019  
Douglas Browne – Journal Clerk for 2019

### ITEM FOR INFORMATION

Vilmarie Cintrón-Olivieri and Cindy Kohlmann, Co-Moderators of the 223<sup>rd</sup> General Assembly have made their appointments to the Administrative Commission (AC) to Address Issues in the Synod of the Covenant, as originally outlined in the Overture from the Presbytery of Cincinnati, and with changes made by the Assembly. The members of the AC are as follows:

Patrice Hatley (Ruling Elder), **Co-Moderator**, Tampa Bay Presbytery, Synod of South Atlantic; Michelle Johnson (Ruling Elder), Tropical Florida Presbytery, Synod of South Atlantic; Susan D. Krummel (Teaching Elder), Chicago Presbytery, Synod of Lincoln Trails; Ben McConaughy (Ruling Elder), Seattle Presbytery, Synod of Alaska-Northwest; Adel W. Malek (Teaching Elder), Los Ranchos Presbytery, Synod of Southern California and Hawaii; Brady Radford (Teaching Elder), **Co-Moderator**, Greater Atlanta Presbytery, Synod of the South Atlantic; Elona Street-Stewart (Ruling Elder), Presbytery of the Twin Cities Area, Synod of Lakes and Prairies; Richard Rojas (Teaching Elder), Presbiterio de San Juan, Sínodo Presbiteriano Boriquén; Ruling Elder Flor Vélez-Díaz, and Teaching Elder Jihyun Oh from the Office of the General Assembly will serve as staff resource.



**Commission on Nurture and Outreach**  
***Report on the Actions and Recommendations***

Class	Name	Email	MWS/RE	Term
2019	Kathie Bubb	kathibubb@gmail.com	RE	2nd
2019	Steve Brand	firstnewark@gmail.com	MWS	2nd
2019	Joel Esala	circlevillepastor@gmail.com	MWS	1st
2020	Peter Galbraith	pccgalbraith@gmail.com	MWS	2nd
2020	Mary Gause	mgause@overbrookchurch.org	MWS	1st
2020	Charlsie Ramsey	Charlsie715@yahoo.com	PW Rep	
2020	VACANT			
2021	Les Sauer	<a href="mailto:lessauer@hotmail.com">lessauer@hotmail.com</a>	MWS	2 <sup>nd</sup>
2021	Perpetual Agekyum	<a href="mailto:pep.agy46@gmail.com">pep.agy46@gmail.com</a>	RE	1st
2021	Sharon Franklin	SharonFranklin@hotmail.com	RE	1st

*Pursuant to the authority granted by The Book of Order, "Form of Government" Chapter 3, (G-3.0307), Presbytery Standing Rule G-1, and Presbytery action, the Commission has taken the following actions:*

1. Report of Actions taken on behalf of Presbytery
  - a. Session-endorsed Neighborhood Mission grant of \$1,500 was given to the Harrisonville Church for the Blessing Box. They are encouraged to reapply in July if needed.
  - b. Offering \$200 scholarships to each youth attending Youth Triennium in July 16-20. March 15 is the deadline to register.
  - c. Added Downtowners back to funds requested from Synod.
  
2. Announcements

**Commission on Presbytery Operations**  
***Report on the Actions and Recommendations***

Class	Name	Email	MWS/RE	Term
2019	Bob Gustafson	gustafson15@gmail.com	CRE	2nd
2019	Kristin Schutte	pastorkristin06@yahoo.com	MWS	2nd
2019	Karen Zent	kmzent@aol.com	RE	1st
2020	Sydney V. Jackson	skipjackson@indianolapres.org	MWS	2nd
2020	Roger Au	rogerau@aol.com	MWS	2nd
2020	Jim Hamilton	Jim.Hamilton55@gmail.com	RE	1st
2021	William C. Acklin	wacklin@windstream.net	RE	2nd
2021	Jim Hines	jhines1116@gmail.com	RE	1st
2021	Christine Burns	Cvanderkooi45695@gmail.com	CRE	1st

*Pursuant to the authority granted by The Book of Order, "Form of Government" Chapter 3, (G-3.0307), Presbytery Standing Rule G-1, and Presbytery action, the Commission has taken the following actions:*

1. Report of Actions Taken on Behalf of Presbytery
  - a. Approved a revised plan for the use of funds from the sale of the Fairmoor Church building. Their plan is now consistent with the PSV Policy on the Sale of Church Property.
  - b. Approved the terms of sale of property belonging to Liberty Presbyterian Church to the Delaware County Commissioners for the sum of \$10,000.
2. Financial Reports
  - a. 2018 Year-end
  - b. 2019 to date
  - c. Arranged for 2018 Audit

**Treasurer's Report**  
**December 2018**

Consolidated Balance Sheet

Detailed Balance Sheet

Consolidated Fund Activity Report

Treasurer's Report for Operating Fund

Congregation Mission and Giving Per Capita Report

The Presbytery Of Scioto Valley  
Consolidated Balance Sheet Information  
In Whole Dollars  
(Unaudited)

	Period Ending 12/31/18	Period Ending 12/31/17	Calendar Year 12/31/17	Calendar Year 12/31/16
Cash	\$ 365,338	\$ 386,398	\$ 386,398	\$ 487,910
Investments:				
Church Development Funds	1,173,351	1,272,073	1,272,073	1,136,388
Reserve Investments	317,075	343,753	343,753	307,088
Total Investments	<u>1,490,427</u>	<u>1,615,826</u>	<u>1,615,826</u>	<u>1,443,476</u>
Accounts & Notes Receivable	47,115	83,343	83,343	74,467
Prepaid Expenses & Other	3,601	758	758	3,266
Fixed Assets:				
Mortgaged Properties:				
Concord-Land on Harriott Road	432,410	432,410	432,410	432,410
Concord-Home Rd. interim location	206,595	206,595	206,595	206,595
Total Mortgaged Properties	<u>639,004</u>	<u>639,004</u>	<u>639,004</u>	<u>639,004</u>
Properties To Be Deeded:				
New Albany-Land on Johnstown Rd.	484,152	484,152	484,152	484,152
Dublin-Land on Dublinshire Drive	314,309	314,309	314,309	314,309
Prince of Peace PC-Land on Diley Rd.	102,156	102,156	102,156	102,156
Total Properties To Be Deeded	<u>900,617</u>	<u>900,617</u>	<u>900,617</u>	<u>900,617</u>
Other Fixed Assets	77,411	78,671	78,671	71,945
Total Fixed Assets	<u>1,617,033</u>	<u>1,618,292</u>	<u>1,618,292</u>	<u>1,611,566</u>
Other Assets	-	2,452	2,452	2,452
Total Assets	<u>\$ 3,523,513</u>	<u>\$ 3,707,070</u>	<u>\$ 3,707,070</u>	<u>\$ 3,623,137</u>
Liabilities:				
Accounts Payable	\$ 119,917	\$ 119,367	\$ 119,367	\$ 132,515
Notes Payable	209,498	233,791	233,791	257,429
Other Liabilities	4,872	15,284	15,284	3,216
Total Liabilities	<u>334,288</u>	<u>368,442</u>	<u>368,442</u>	<u>393,160</u>
Fund Balances	3,381,677	3,229,978	3,229,978	3,121,734
Surplus [Deficit]	(192,451)	108,651	108,651	108,243
Total Liabilities & Net Worth	<u>\$ 3,523,513</u>	<u>\$ 3,707,070</u>	<u>\$ 3,707,070</u>	<u>\$ 3,623,137</u>

**Presbytery of Scioto Valley - Columbus OH**  
**Balance Sheet as of December 31, 2018**

Tuesday, February 12, 2019

Page 1 of 3

Account #	Account Name	YTD Balance
1.1.0002	Chase Checking	204,684.19
1.1.0003	Chase Funds Checking	0.00
1.1.0004	Chase Savings	8,776.26
1.1.0006	Mission Market Fund Note	151,877.60
	<b>Cash</b>	<b>\$365,338.05</b>
1.2.0005	New Covenant-Church Dev	1,185,881.65
1.2.0006	New Covenant-Church Dev-Mkt Value Adj	(12,530.41)
	<b>Church Development Funds</b>	<b>\$1,173,351.24</b>
1.3.0005	New Covenant-Oper Fund Reserve	321,049.14
1.3.0006	New Covenant-Oper Fund Reserve-Value Adj	(3,973.88)
	<b>Income Funds</b>	<b>\$317,075.26</b>
	<b>Total Investments</b>	<b>\$1,490,426.50</b>
1.1.0010	A/R - Presbytery	21,500.00
1.1.0015	A/R - Church Development	0.00
1.2.0015	A/R Dublin	0.00
1.2.0017	Notes Rec. - Presbyterian	25,615.22
	<b>Accounts &amp; Notes Receivable</b>	<b>\$47,115.22</b>
1.1.0020	Prepaid Exp - PY Office	594.58
1.1.0021	Prepaid Exp - PY Computer	0.00
1.1.0022	Prepaid Ins - PYO	506.33
1.1.0023	Prepaid Exp - PYO Office Rent	2,500.00
	<b>Prepaid Expenses</b>	<b>\$3,600.91</b>
1.4.0004	PY Property - Equip & Furn	50,410.05
1.4.0005	PY Acc. Depr. - Equip & Furn	(49,969.91)
1.4.0010	PY Property - Computer Equip	43,640.52
1.4.0011	PY Acc. Depr. - Computer Equip	(39,094.86)
1.4.0016	PY Property - Eastlawn	175.00
1.4.0020	RC Property - Equip & Furn	2,907.31
1.4.0021	RC Acc. Depr. - Equip & Furn	(2,907.31)
	<b>Furniture &amp; Equipment</b>	<b>\$5,160.80</b>
1.2.0020	Property - Diley Road (Prince)	102,155.62
1.2.0022	Property - Dublin	314,309.26
1.2.0024	Property - Northside	0.00
1.2.0027	Property - Home Road	206,594.50
1.2.0029	Property - Harriott Road	432,409.94
1.2.0031	Property - Johnstown Road	484,151.72
1.4.0052	Longstreth	69,850.00
	<b>Property</b>	<b>\$1,609,471.04</b>
1.4.0060	Leasehold Improvements	2,400.66
1.4.0061	Acc. Amort. - Leasehold Improvements	0.00
	<b>Leasehold Improvements</b>	<b>\$2,400.66</b>
1.2.0032	Property Held for Resale - Calvin	0.00
	<b>Land &amp; Equipment Available for Sale</b>	<b>\$0.00</b>
	<b>Total Fixed Assets</b>	<b>\$1,617,032.50</b>
1.1.0024	Dep. Workers Comp	0.00
1.1.0025	Sec. Dep. - PYO Office Rent	0.00
	<b>Other Assets</b>	<b>\$0.00</b>
1.1.0030	Mission Yearbooks	0.00
1.1.0031	Book of Order	0.00
1.1.0032	Calendars	0.00

**Presbytery of Scioto Valley - Columbus OH**  
**Balance Sheet as of December 31, 2018**

Tuesday, February 12, 2019

Page 2 of 3

Account #	Account Name	YTD Balance
1.1.0033	Book of Confession	0.00
<b>Total Assets</b>		<b>\$3,523,513.18</b>
<b>Liabilities</b>		
2.0.0000	Accounts Payable/Vendors	2,910.91
2.1.0000	Harbor View Presbyterian Church 2	0.00
2.1.0001	Operating A/P	0.00
2.1.0005	Desig. - A/P Misc	0.00
2.1.0010	A/P -GA Basic Mission	7,908.13
2.1.0011	A/P - GA Sp. Offering	13,889.49
2.1.0012	A/P - GA Directed Giving	2,864.00
2.1.0013	A/P - GA Ex. Commit Giving	8,126.00
2.1.0014	A/P - GA Peacemaking	3,269.71
2.1.0015	A/P - GA Per Ca pita	50,927.09
2.1.0016	A/P GA Disaster Relief	4,150.00
2.1.0017	A/P - SY Basic Mission	2,731.99
2.1.0018	A/P - SY Directed Giving	0.00
2.1.0019	A/P - SY Ex. Commit. Giving	0.00
2.1.0020	A/P - SY Peacemaking	1,653.41
2.1.0021	A/P - SY Per Capita	21,485.90
2.1.0022	T/P - Workers Comp	0.00
2.1.0080	Jeannie Harsh	0.00
2.1.0083	Presbyterian Church USA	0.00
2.2.0005	Church Dev. Fund A/P	0.00
<b>Accounts Payable</b>		<b>\$119,916.63</b>
2.1.0002	Loan - New Albany	0.00
2.1.0025	Capital Lease Payable	0.00
2.2.0019	Mortgage - Home Road	0.00
2.2.0020	Mortgage - Home Rd 2	87,508.57
2.2.0021	Mortgage - Harriott Road	121,989.85
<b>Notes Payable</b>		<b>\$209,498.42</b>
2.1.0030	A/P - GA Directed Giving - Long Term	0.00
2.1.0031	Stf.C.Ed.Acc. - GHC Admin	0.00
2.1.0033	Honor. Acc. - Moderator	0.00
2.1.0035	Def.Rev. - Per Capita	1,881.50
2.1.0036	Def. Rev. - Events	0.00
2.1.0040	A.A. Com/CPM Training	0.00
2.1.0042	A.A. BOP	0.00
2.1.0043	Deferred Comp	0.00
2.1.0044	A.A. Mission Trip	0.00
2.1.0046	A.A. Labrinth	675.00
2.1.0048	A.A. Presbyterian Calendars	0.00
2.1.0049	A.A. Book of Orders	0.00
2.1.0050	A.A. Mission Yearbook	0.00
2.1.0051	A.A. Book of Confessions	0.00
2.1.0054	A.A.SDOP	1,720.97
2.1.0200	Accrued Payroll	595.00
2.2.0012	T/P - Real Estate - Harriott	0.00
<b>Other Liabilities</b>		<b>\$4,872.47</b>
<b>Total Liabilities</b>		<b>\$334,287.52</b>
<b>Fund Balance</b>		
<b>Commission for Nurture and Outreach Funds</b>		
3.1.1000	Peacemaking Fund Balance (R)	9,955.67

**Presbytery of Scioto Valley - Columbus OH**  
**Balance Sheet as of December 31, 2018**

Tuesday, February 12, 2019

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Account #	Account Name	YTD Balance
3.1.1025	Greenfield Mission Fund Balance (R)	1,300.00
3.1.1030	Cong. Session Endorsed Mission Fund (D)	575.00
3.1.1040	Sudan Mission Fund Balance (R)	0.00
3.1.1650	Flood Relief Grant Fund Balance	0.00
3.1.2000	Outdoor Ministries Fund Balance (D)	16,755.41
3.1.2005	Springfest Fund Balance (D)	5,908.03
3.1.2010	Hanging Rock Fund Balance (D)	0.00
3.1.2015	Westside Urban Ministry Fund Balance (R)	4,837.32
3.1.2200	Youth Triennium Fund Balance (D)	5,010.00
3.1.4000	Higher Education Fund Balance (R)	12,833.06
	<b>Total Commission Nurture and Outreach</b>	<b>\$57,174.49</b>
	<b><i>Commission for Congregational Life Funds</i></b>	
3.1.4502	NCD Fund Balance (D)	33,444.71
3.2.4500	Church Dev Fund Balance (D)	2,839,872.62
3.2.4510	Cong. Fund Balance (R)	18,023.86
3.2.4520	Building Fund Balance (R)	45,840.29
	<b>Total Commission for Congregational Life</b>	<b>\$2,937,181.48</b>
	<b><i>Commission for Church Professional Funds</i></b>	
3.1.4100	Scholarships For CRE Class (D)	560.00
3.1.5400	Ch. Prof. Retreat Fund Balance (R)	0.00
3.1.5800	Pastor's Emergency Fund Balance (R)	9,384.66
	<b>Total Commission for Church Professionals</b>	<b>\$9,944.66</b>
	<b><i>Commission for Presbytery Operations Funds</i></b>	
3.1.0000	Operating Fund Balance	81,972.23
3.1.0100	GA 2022 Support Fund Balance (D)	56,000.00
3.3.0000	Investment Fund Balance	46,952.80
	<b>Total Commission for Presbytery Operations</b>	<b>\$184,925.03</b>
	<b>Total</b>	<b>\$3,189,225.66</b>
	<b>Total Fund Balance</b>	<b>\$3,189,225.66</b>
	<b>Total Liabilities and Fund Balance</b>	<b><u>\$3,523,513.18</u></b>

**Presbytery of Scioto Valley - Columbus OH**  
**Consolidated Fund Activity Report as of 12/31/2018**

Tuesday, February 12, 2019

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Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.1.0000	Operating Fund Balance	131,656.33	616,962.23	647,777.73	(18,868.60)	81,972.23
3.1.0100	GA 2022 Support Fund Balance (D)	37,000.00	0.00	0.00	19,000.00	56,000.00
3.1.1000	Peacemaking Fund Balance (R)	8,583.62	2,096.81	724.76	0.00	9,955.67
3.1.1025	Greenfield Mission Fund Balance (R)	2,600.00	0.00	1,300.00	0.00	1,300.00
3.1.1030	Cong. Session Endorsed Mission Fund (D)	575.00	0.00	0.00	0.00	575.00
3.1.1040	Sudan Mission Fund Balance (R)	12,384.40	0.00	12,384.40	0.00	0.00
3.1.1650	Flood Relief Grant Fund Balance	0.00	0.00	0.00	0.00	0.00
3.1.2000	Outdoor Ministries Fund Balance (D)	28,855.41	0.00	12,100.00	0.00	16,755.41
3.1.2005	Springfest Fund Balance (D)	6,433.03	0.00	525.00	0.00	5,908.03
3.1.2010	Hanging Rock Fund Balance (D)	428.96	0.00	428.96	0.00	0.00
3.1.2015	Westside Urban Ministry Fund Balance (R)	4,506.22	1,260.00	928.90	0.00	4,837.32
3.1.2200	Youth Triennium Fund Balance (D)	3,006.00	2,004.00	0.00	0.00	5,010.00
3.1.4000	Higher Education Fund Balance (R)	20.12	11,612.94	0.00	1,200.00	12,833.06
3.1.4100	Scholarships For CRE Class (D)	560.00	0.00	0.00	0.00	560.00
3.1.4502	NCD Fund Balance (D)	53,894.71	0.00	20,450.00	0.00	33,444.71
3.1.5400	Ch. Prof. Retreat Fund Balance (R)	0.00	0.00	0.00	0.00	0.00
3.1.5800	Pastor's Emergency Fund Balance (R)	7,270.59	2,866.00	751.93	0.00	9,384.66
3.2.4500	Church Dev Fund Balance (D)	2,949,253.37	28,402.95	137,783.70	0.00	2,839,872.62
3.2.4510	Cong. Fund Balance (R)	19,289.43	356.11	1,621.68	0.00	18,023.86
3.2.4520	Building Fund Balance (R)	49,281.73	907.75	4,349.19	0.00	45,840.29
3.3.0000	Investment Fund Balance	66,077.67	13,854.16	32,979.03	0.00	46,952.80
<b>Total</b>		<b><u>\$3,381,676.59</u></b>	<b><u>\$680,322.95</u></b>	<b><u>\$874,105.28</u></b>	<b><u>\$1,331.40</u></b>	<b><u>\$3,189,225.66</u></b>



**Presbytery of Scioto Valley - Columbus OH**  
**Treasurer's Report as of December 2018 for Operating Fund**

Tuesday, February 12, 2019

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
<b><i>Income</i></b>				
<b><i>Per Capita and Mission Income</i></b>				
4.1.0005	Basic Mission - Presbytery	143,000.00	137,002.31	5,997.69
4.1.0007	Basic Mission - Directed Givin		0.00	
4.1.0010	Per Capita - Presbytery	287,000.00	269,695.54	17,304.46
4.1.0011	Per Capita - GA	99,700.00	89,942.30	9,757.70
4.1.0012	Per Capita - Synod	41,900.00	37,741.73	4,158.27
4.1.0014	Recaptured Per Capita from Separated Churches	0.00	0.00	0.00
4.1.0015	Basic Mission - Presby. Women	3,000.00	2,524.81	475.19
	<b>Total Per Capita and Mission Income</b>	<b>\$574,600.00</b>	<b>\$536,906.69</b>	<b>\$37,693.31</b>
<b><i>Nuture and Outreach Activity Income</i></b>				
4.1.0043	Nurture and Outreach Event Fees	600.00	59.00	541.00
4.1.0044	PIE Event Income	1,000.00	1,170.00*	(170.00)
4.1.0045	Youth Winter Retreat Income	10,000.00	11,730.20*	(1,730.20)
4.1.0046	Youth Fall Rally Income	1,500.00	25.00	1,475.00
4.1.0047	Spring Fest Income		0.00	
4.1.0048	Older Adult Ministry Income	700.00	5,265.58*	(4,565.58)
4.1.0050	Montreat Youth Retreat		0.00	
4.1.0051	Campus Ministry Income		0.00	
4.1.0052	Youth Triennium Income-Operating		0.00	
4.1.0060	Mission Work Trip Income	9,000.00	5,600.00	3,400.00
4.1.0062	Print & Media Resources Inc	4,000.00	4,495.50*	(495.50)
4.9.0044	PIE Event Transfers	1,000.00	525.00	475.00
4.9.0045	Youth Winter Retreat Transfers	10,000.00	10,000.00	0.00
4.9.0046	Youth Fall Rally Transfers	500.00	0.00	500.00
4.9.0048	Older Adult Ministry Transfers		0.00	
4.9.0051	Campus Ministry Transfers		0.00	
4.9.0052	Youth Triennium Fund Transfers		0.00	
4.9.0060	Cong Endorsed Mission Fund Transfer	0.00	0.00	0.00
4.9.0062	Print & Media Resources Transfers		0.00	
	<b>Total Nurture and Outreach Activity Income</b>	<b>\$38,300.00</b>	<b>\$38,870.28</b>	<b>(\$570.28)</b>
<b><i>Congregational Life</i></b>				
4.1.0049	New Beginnings Income		0.00	
4.1.0056	PCUSA New Worshipping Comm. Grant		0.00	
4.9.0049	New Beginnings Transfers		0.00	
4.9.0057	New Church Development Transfers	31,000.00	8,450.00	22,550.00
4.9.0058	Marion Lee Street Transfers	12,000.00	12,000.00	0.00

**Presbytery of Scioto Valley - Columbus OH**  
**Treasurer's Report as of December 2018 for Operating Fund**

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
<b>Total Congregational Life</b>		<b>\$43,000.00</b>	<b>\$20,450.00</b>	<b>\$22,550.00</b>
<b><i>Church Professional Income</i></b>				
4.1.0042	Church Professionals Event Fees	7,500.00	7,175.00	325.00
4.1.0053	Healthy Boundaries Event Fees	400.00	480.00*	(80.00)
4.1.0054	CRE Training Fees	1,000.00	0.00	1,000.00
4.1.0055	Alternative Clinical Experience Fees		0.00	
<b>Total Church Professional Income</b>		<b>\$8,900.00</b>	<b>\$7,655.00</b>	<b>\$1,245.00</b>
<b><i>Coordinating Team Income</i></b>				
4.9.0059	Admin Commission Tfrs from Ch Dev Fund	0.00	0.00	0.00
<b>Total Coordinating Team Income</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><i>Presbytery Operations Activity Income</i></b>				
4.1.0061	Presbytery Operations Event Fees		0.00	
<b>Total Presbytery Operations Activity Income</b>			<b>\$0.00</b>	
<b><i>Miscellaneous Income</i></b>				
4.1.0025	Church Development Investment Alloc		0.00	
4.1.0027	Interest Revenue - Checking	400.00	1,173.00*	(773.00)
4.1.0030	Operating A/R Interest Revenue		0.00	
4.1.0035	Misc Revenue	500.00	0.00	500.00
4.1.0037	Rental Income	11,000.00	11,222.28*	(222.28)
4.1.0039	Donated Exp Revenue	500.00	684.98*	(184.98)
4.1.0098	Net Cash to Accrual Income		0.00	
4.1.0099	Transfers from Reserves	0.00	0.00	0.00
<b>Total Miscellaneous Income</b>		<b>\$12,400.00</b>	<b>\$13,080.26</b>	<b>(\$680.26)</b>
<b>Total Income</b>		<b>\$677,200.00</b>	<b>\$616,962.23</b>	<b>\$60,237.77</b>
<b><i>Expenses</i></b>				
<b><i>Commission for Nurture and Outreach</i></b>				
5.1.1002	Pres Sponsored Mission Trip		0.00	
5.1.1004	Session Endorsed Mission Grant	15,000.00	7,000.00	8,000.00
5.1.1006	Global Mission Projects		190.88	
<b>Total Mission Outreach</b>		<b>\$15,000.00</b>	<b>\$7,190.88</b>	<b>\$8,000.00</b>
5.1.2005	CN Events/Resources	1,000.00	487.48	512.52
5.1.2006	Springfest Event		0.00	
5.1.2007	PIE Event Expense	1,100.00	1,695.21*	(595.21)
5.1.2008	Youth Winter Retreats	16,000.00	22,036.53*	(6,036.53)
5.1.2009	Youth Fall Rally	1,800.00	0.00	1,800.00
5.1.2010	Older Adult Events Expense		4,901.36	

**Presbytery of Scioto Valley - Columbus OH**  
**Treasurer's Report as of December 2018 for Operating Fund**

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
5.1.2011	Mission Work Trip Expenses	9,000.00	8,439.60	560.40
5.1.2012	Montreat Youth Conference		0.00	
5.1.2020	Older Adult Ministry	2,500.00	534.66	1,965.34
	<b>Total CE Events</b>	<b>\$31,400.00</b>	<b>\$38,094.84</b>	<b>(\$1,793.48)</b>
5.1.1500	Commission for Nurture and Outreach Meeting	1,000.00	0.00	1,000.00
	<b>Total CNO Meeting</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
5.1.2202	Youth Triennium Accrual Exp	2,000.00	2,004.00*	(4.00)
	<b>Total Youth Triennium</b>	<b>\$2,000.00</b>	<b>\$2,004.00</b>	<b>(\$4.00)</b>
5.1.3015	Print & Media Resources Exp	8,000.00	5,804.23	2,195.77
5.1.3020	RC Operating Expenses		0.00	
	<b>Total Resource Center</b>	<b>\$8,000.00</b>	<b>\$5,804.23</b>	<b>\$2,195.77</b>
5.1.4005	Campus Ministry	10,000.00	22,833.06*	(12,833.06)
	<b>Total Campus Ministry</b>	<b>\$10,000.00</b>	<b>\$22,833.06</b>	<b>(\$12,833.06)</b>
5.1.3500	New Growth and Development		0.00	
	<b>Total New Growth and Development</b>		<b>\$0.00</b>	
	<b>Total Commission for Nurture and Outreach</b>	<b>\$67,400.00</b>	<b>\$75,927.01</b>	<b>(\$3,434.77)</b>
<b>Commission for Congregational Life</b>				
5.1.4200	CCL Committee/Visitation Expenses	1,000.00	177.82	822.18
	<b>Total CCL Miscellaneous Committee Expenses</b>	<b>\$1,000.00</b>	<b>\$177.82</b>	<b>\$822.18</b>
5.1.4700	New Beginnings		27.81	
5.1.4702	Demographic Studies	6,000.00	4,116.00	1,884.00
5.1.4704	Special Transition Support/Consultants		0.00	
	<b>Total Transition</b>	<b>\$6,000.00</b>	<b>\$4,143.81</b>	<b>\$1,884.00</b>
5.1.4300	Relationship Development		0.00	
	<b>Total Relationship Development</b>		<b>\$0.00</b>	
5.1.4500	New Worshipping Communities	25,000.00	8,450.00	16,550.00
5.1.4560	Marion Lee Street Expense	12,000.00	12,000.00	0.00
	<b>Total New Church Development</b>	<b>\$37,000.00</b>	<b>\$20,450.00</b>	<b>\$16,550.00</b>
5.1.4900	MAST/Consultants		0.00	
5.1.4902	Training/Workshops	1,000.00	0.00	1,000.00
5.1.4904	Congregational Support	0.00	2,140.22	(2,140.22)
	<b>Total Church Health</b>	<b>\$1,000.00</b>	<b>\$2,140.22</b>	<b>(\$1,140.22)</b>
	<b>Total Commission for Congregational Life</b>	<b>\$45,000.00</b>	<b>\$26,911.85</b>	<b>\$18,115.96</b>
<b>Commission for Church Professionals</b>				
5.1.5002	Church Professionals Meeting	600.00	585.88	14.12

**Presbytery of Scioto Valley - Columbus OH**  
**Treasurer's Report as of December 2018 for Operating Fund**

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
5.1.5202	Inquirer/Candidates	15,500.00	1,553.60	13,946.40
5.1.5204	Commissioned Ruling Elders	3,500.00	1,280.00	2,220.00
5.1.5402	Committee on Ministry Workshop		0.00	
5.1.5404	Church Professionals Retreat	14,500.00	16,315.23*	(1,815.23)
5.1.5602	COM - Background Checks	1,500.00	0.00	1,500.00
5.1.5604	Pastors Programming		0.00	
5.1.5802	Health Boundaries Training	4,000.00	4,147.42*	(147.42)
5.1.5804	Bereavement Exp		274.00	
5.1.5806	Pastoral Support	6,000.00	9,233.92*	(3,233.92)
	<b>Total Commission for Church Professionals</b>	<b>\$45,600.00</b>	<b>\$33,390.05</b>	<b>\$12,483.95</b>
<b><i>Coordinating Team</i></b>				
5.1.6001	Moderator Meeting Expenses	2,000.00	3,935.56*	(1,935.56)
5.1.6002	Bills & Overtures Meeting Exp	200.00	0.00	200.00
5.1.6003	Representation Committee Mtg	200.00	0.00	200.00
5.1.6004	Judicial Process Mtg Exp	1,000.00	53.82	946.18
5.1.6005	Administrative Commissions Exp	1,000.00	32.00	968.00
5.1.6006	Nominating Mtg Exp	300.00	0.00	300.00
5.1.6007	GA Travel	2,000.00	1,818.67	181.33
5.1.6008	Presbytery Meeting Expenses	6,000.00	1,678.02	4,321.98
5.1.6010	CT Meeting Expense	1,200.00	158.05	1,041.95
5.1.6012	Leadership Meeting Expense		0.00	
	<b>Total Coordinating Team</b>	<b>\$13,900.00</b>	<b>\$7,676.12</b>	<b>\$6,223.88</b>
<b><i>Commission for Presbytery Operations</i></b>				
5.1.7701	Salary - Exec Presbyter	45,319.00	45,318.96	0.04
5.1.7702	Salary - Stated Clerk	4,000.00	4,000.08*	(0.08)
5.1.7703	Salary - Administrative Asst	50,398.00	49,798.08	599.92
5.1.7704	Salary - Financial Asst	20,996.00	15,705.00	5,291.00
5.1.7705	Salary - Treasurer	6,000.00	6,000.00	0.00
5.1.7706	Deferred Compensation	600.00	600.00	0.00
5.1.7707	Housing - Exec Presbyter	35,000.00	34,999.92	0.08
5.1.7708	Housing - Stated Clerk	15,000.00	15,000.00	0.00
	<b>Total Staff Salaries</b>	<b>\$177,313.00</b>	<b>\$171,422.04</b>	<b>\$5,890.96</b>
5.1.7732	Travel - Stated Clerk	3,000.00	1,913.93	1,086.07
5.1.7733	Travel - Treasurer	2,000.00	952.61	1,047.39
5.1.7734	Travel - Exec Presbyter	12,000.00	10,504.04	1,495.96
5.1.7736	Travel - PYO Staff	500.00	261.60	238.40

**Presbytery of Scioto Valley - Columbus OH**  
**Treasurer's Report as of December 2018 for Operating Fund**

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
<b>Total Staff Travel</b>		<b>\$17,500.00</b>	<b>\$13,632.18</b>	<b>\$3,867.82</b>
5.1.7711	BOP - Exec Presbyter	29,718.00	27,438.64	2,279.36
5.1.7712	BOP - Stated Clerk	0.00	0.00	0.00
5.1.7713	BOP - Administrative Asst	24,913.00	22,206.96	2,706.04
5.1.7714	BOP - Financial Assistant		0.00	
5.1.7715	Med. Reimb. - Exec Presbyter	1,606.00	1,606.38*	(0.38)
5.1.7716	Med. Reimb. - Stated Clerk		0.00	
5.1.7717	Med. Reimb. Administrative Asst	1,008.00	1,007.96	0.04
5.1.7718	Med. Reimb.- Financial Assistant		0.00	
<b>Total Employee Benefits</b>		<b>\$57,245.00</b>	<b>\$52,259.94</b>	<b>\$4,985.06</b>
5.1.7742	Cont Ed. - Staff Training	500.00	372.94	127.06
5.1.7744	Cont Ed. - Exec Presbyter	2,000.00	1,129.19	870.81
5.1.7746	Cont Ed. - Stated Clerk	800.00	350.00	450.00
5.1.7748	Cont Ed. - Treasurer	500.00	339.67	160.33
<b>Total Continuing Education</b>		<b>\$3,800.00</b>	<b>\$2,191.80</b>	<b>\$1,608.20</b>
5.1.7720	Staff Services Contingency	1,500.00	2,367.45*	(867.45)
5.1.7721	Payroll Processing Expense	2,100.00	2,153.34*	(53.34)
5.1.7722	FICA Expense	7,429.00	5,827.91	1,601.09
5.1.7724	SECA	6,144.00	6,144.00	0.00
5.1.7729	BWC Insurance Expense	872.00	118.55	753.45
<b>Total Associated Payroll Costs</b>		<b>\$18,045.00</b>	<b>\$16,611.25</b>	<b>\$1,433.75</b>
5.1.7804	Rent	30,000.00	30,000.00	0.00
5.1.7806	Presbytery Insurance	5,000.00	3,146.17	1,853.83
5.1.7808	Website Management	1,000.00	1,217.75*	(217.75)
5.1.7810	Equipment Purchases	2,000.00	0.00	2,000.00
5.1.7812	Computer Support	2,500.00	2,223.63	276.37
5.1.7814	Copier Maint.	4,800.00	3,190.93	1,609.07
5.1.7815	Dues and Subscriptions	500.00	137.68	362.32
5.1.7816	Miscellaneous	500.00	1,502.15*	(1,002.15)
5.1.7818	Office Supplies	6,500.00	4,543.11	1,956.89
5.1.7820	Phone	7,000.00	4,477.02	2,522.98
5.1.7822	Postage	3,000.00	2,395.34	604.66
5.1.7824	Presbytery Depreciation	2,800.00	1,909.74	890.26
5.1.7826	Profit/Loss on Asset		0.00	
<b>Total Office Operations</b>		<b>\$65,600.00</b>	<b>\$54,743.52</b>	<b>\$10,856.48</b>
5.1.6009	GA Per Capita	124,662.00	129,061.60*	(4,399.60)

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Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
5.1.6011	Synod Per Capita	52,413.00	54,263.17*	(1,850.17)
5.1.8004	Audit	9,000.00	8,250.00	750.00
5.1.8005	Legal Expenses	2,500.00	300.00	2,200.00
5.1.8006	CPO Meeting	1,200.00	717.20	482.80
	<b>Total Corporation Expenses</b>	<b>\$189,775.00</b>	<b>\$192,591.97</b>	<b>(\$2,816.97)</b>
5.1.8502	Presbytery Newsletter	1,000.00	420.00	580.00
	<b>Total Communications</b>	<b>\$1,000.00</b>	<b>\$420.00</b>	<b>\$580.00</b>
5.1.9005	Presbytery Staff Search		0.00	
5.1.9010	Office Relocation Expense		0.00	
	<b>Total Non-Recurring Expenses</b>		<b>\$0.00</b>	
	<b>Total Commission for Presbytery Operations</b>	<b>\$530,278.00</b>	<b>\$503,872.70</b>	<b>\$26,405.30</b>
5.1.7825	Leasehold Amortization Expense		0.00	
	<b>Total Expenses</b>	<b>\$702,178.00</b>	<b>\$647,777.73</b>	<b>\$59,794.32</b>
	<b>Difference</b>	<b><u>(\$24,978.00)</u></b>	<b><u>(\$30,815.50)</u></b>	

\* = Income/Expense exceeds amount budgeted to date

Presbytery of Scioto Valley Contribution Summary as of December 31, 2018					
	Basic Mission		Per Capita	Per Capita	Per Capita
Church	Paid		Owed	Paid	Due
Lithopolis, Bloom	-		990	990	-
Logan, First	4,000		6,534	6,534	-
London, First	30,000		11,055	11,055	-
Marion, Forest Lawn	-		726	-	726
Marion, Lee Street	-		1,155	1,155	-
Marysville, First	-		7,359	7,359	-
McArthur	-		264	165	99
Middleport, First	420		990	759	231
Mt. Gilead, First	-		2,937	2,904	33
Mt. Vernon, First	-		7,722	3,964	3,758
Nelsonville	-		1,518	1,518	-
New Albany	-		11,319	8,632	2,687
Newark, First	-		4,818	-	4,818
Newark, Hanover	928		3,498	3,000	498
Newark, Second	-		7,623	7,623	-
Newark, Woodside	-		693	693	-
Oak Hill, Bethel	-		495	528	(33)
Oak Hill Horeb	-		1,584	-	1,584
Oak Hill, Moriah	-		462	462	-
Oak Hill, Sardis Welsh	100		330	330	-
Oak Hill United	-		2,211	-	2,211
Ostrander	500		1,518	1,584	(66)
Pataskala, First	-		2,970	1,356	1,614
Pataskala, Jersey	500		495	462	33
Pataskala, Outville	1,733		2,442	2,442	-
Pickerington, Prince of Peace	-		3,366	1,200	2,166
Plain City	1,625		4,323	3,146	1,177
Portsmouth, First	1,800		4,158	4,158	-
Portsmouth, Second	500		6,435	5,000	1,435
Reynoldsburg, First	-		792	-	792
Reynoldsburg, Parkview	-		5,049	1,542	3,507
Sedalia, Midway	-		1,518	1,518	-
Sunbury, Condit	-		2,541	2,541	-
Utica	-		1,485	991	494
Washington Court House, First	2,040		7,920	7,920	-
Washington Court House, McNair Memorial	-		1,815	1,155	660
Waverly, First	2,580		3,564	3,564	-
Wellston, First	1,724		1,881	941	940
Westerville, Central College	-		50,457	2,585	47,872
Westerville, First	1,500		9,834	9,834	-
West Rushville, Rushcreek	2,835		1,452	1,452	-
Wilkesville, First	-		363	363	-
Worthington	515		44,022	44,022	-
TOTALS	202,506		539,847	409,865	129,982
Loose Offerings	-			116	
Grace Fellowship	-			-	
				409,981	

**Commission on Church Professionals**  
**Report of the Actions and Recommendations**

Class	Name	Email	MWS/RE	Term
2019	Tom Rice	trice@worthingtonpresbyterian.com	MWS	1st
2019	Ann Melick	annie@melick.net	MWS	1st
2019	Carol Evans	willie.evans25@gmail.com	RE	2nd
2020	Robert E. Martin	rmartin@athensfpc.org	MWS	2nd
2020	Todd Tracy	tddtrcy@gmail.com	MWS	2nd
2020	Deb Russell	d_russell_oz@yqhoo.com	RE	1st
2021	Liz Tietz	liztietz@live.com	CRE	1st
2021	Sarah Juist	pastorsarahj@gmail.com	MWS	1st
2021	Liz Wagner	firstprespastor@midohio.twc.com	MWS	1st

Pursuant to the authority granted by *The Book of Order*, "Form of Government" Chapter 3, (G-3.0307), Presbytery Standing Rule G-1, and Presbytery action, the Commission has taken the following actions:

I. Changes in Roll of Ministers

A. Actions Taken on Behalf of Presbytery

1. Concurred with the request of the congregation of the First Presbyterian Church, Mt. Vernon, Ohio, to approve the installation of the Rev. Ross Slaughter as Minister of Word and Sacrament as of February 25, 2019 and receive him from the Maumee Valley Presbytery. His terms of call are as follows:

Cash Salary	\$33,000
Housing Allowance	17,500
Deferred Compensation	2,500
<b>Total Effective Salary</b>	<b>\$53,500</b>
Auto reimburse (IRS Rate)	3,000
SECA Supplement	4,125
Continuing Education	1,500

Paid vacation 4 weeks

Paid continuing education 2 weeks, continued to 4 weeks

2. Received the Rev. Neil MacQueen from the Presbytery of Tampa Bay to serve in Validated Ministry.
3. Concurred with the request of the congregation of the Covenant Presbyterian Church, Columbus, Ohio, to dissolve the pastoral relationship with Rev. Dr. Tracy Keenan, effective February 24, 2019, and dismiss her to the Presbytery of New Castle.



4. Moved the Rev. Michael Wilson from transitional pastor, Bethany Presbyterian Church, Columbus, Ohio, to member-at-large.

B. Covenants for Temporary Pastoral Service

1. Concurred with the request of the session of the St. Andrew Presbyterian Church, Columbus, Ohio, to renew the contract for temporary fulltime pastoral service with Minister of Word and Sacrament Roger Au for a period of 1 year beginning January 1, 2019.
2. Concurred with the request of the session of the First Presbyterian Church, London, Ohio, to renew the contract for temporary fulltime pastoral service with Minister of Word and Sacrament Jeri-Lynne Bouterse for a period of 1 year beginning December 1, 2019.
3. Concurred with the request of the session of the Prince of Peace Presbyterian Church, Pickerington, Ohio, to renew the contract for temporary part-time pastoral service with Minister of Word and Sacrament Charlotte O'Neil for a period of 1 year, beginning January 1, 2019.
4. Concurred with the request of the Session of the West Berlin Presbyterian Church, Delaware, Ohio, to renew the CRE contract for temporary part-time pastoral service with Commissioned Ruling Elder Robert Gustafson for a period of 3 years beginning January 1, 2019.
5. Concurred with the session of the session of the Amanda Presbyterian Church, Amanda, Ohio, to renew the CRE contract for temporary part-time pastoral service with Commissioned Ruling Elder Elizabeth Tietz for a period of one year beginning January 1, 2019.
6. Concurred with the request of the session of the First Presbyterian Church, Mt. Gilead, Ohio to renew the Covenant for Contracted Pastoral Services part-time with Minister of Word and Sacrament Sally Robinson for a period of 6 months, beginning February 1, 2019.
7. Concurred with the request of the session of the Bethany Presbyterian Church, Columbus, Ohio, to enter into a contract of Candidate for Ministry for part-time pastoral services, excluding moderate session and perform the Sacraments, with Candidate Edward Lewis for a period of 1 year beginning February 1, 2019.

II. Announcements

**Commission on Congregational Life**  
***Report of the Actions and Recommendations***

Class	Name	Email	MWS/RE	Term
2019	Allison Bauer	revatbauer@yahoo.com	MWS	1st
2019	Marquell Segelken	dsegelke@columbus.rr.com	RE	1st
2019	Adam Anderson	revawra@gmail.com	MWS	1st
2020	Bob Armstrong	bob@hilliardpres.org	MWS	2nd
2020	Mark Johnson	maj@prismnet.com	RE	1st
2020	Charlotte O'Neil	revcharlotte@sbcglobal.net	MWS	2nd
2021	Jeff Schooley	fpcjeff82@gmail.com	MWS	2 <sup>nd</sup>
2021	Jeri-Lynne Bouterse	jl@bouterse.com	MWS	2 <sup>nd</sup>
2021	Natalie Alter	Natalie.Alter@dla.mi	RE	2nd

*Pursuant to the authority granted by The Book of Order, "Form of Government" Chapter 3, (G-3.0307), Presbytery Standing Rule G-1, and Presbytery action, the Commission has taken the following actions:*

1. Actions Taken on Behalf of Presbytery
  - a. Approved the suspension of the Grace Community Fellowship at the request of the Administrative Commission that has been working with them. That congregation will worship with the Glen Echo Church for the time being, and the AC will continue to monitor the situation.
  - b. Approved a task force to work with the Concord Church and study the Jerome Road property issues. The task force includes Jeff Schooley, Natalie Alter, and Bob Armstrong from CCL, Robert Gustafson, Skip Jackson and Karen Zent from CPO, Joel Esala from CNO, and Ginny Teitt and Bob Tanner from the Concord Church.
2. Recommendations to Presbytery
  - a. Approve an Administrative Commission appointed by the Moderator to respond to the request of the Greenfield Pisgah-Mt. Pleasant Church for a "possible disassociation with the Presbytery of Scioto Valley."
  - b. Those willing to serve on this commission include:  
 Teaching Elders: Gray Marshall, Washington Court House First;  
 Betsy Maurath, Washington Court House McNair  
 Ruling Elders: Bill Lucas, Glen Echo; Deborah Russell, Chillicothe;  
 Nancy Ratliff, Clerk of Session Greenfield/Pisgah/Mt. Pleasant

Announcements