

Inspire, Strengthen, and Challenge Congregations for Christ's Mission The Presbytery of Scioto Valley, PC(USA) 262nd Stated Meeting Sunday, May 15, 2022, 3:30 P.M. (Via Zoom) Zoom Sign-In Information will be Available via E-mail from Dagmar Romage (dagmar@psvonline.org)



TABLE OF CONTENTS

Commissioner Orientation	2-3
Seeking to Be Faithful Together	4
Agenda	5-6
Special Rules for Virtual Meetings	7-9
Order of Worship	10
Consent Agenda	11
Motion Regarding Discernment & Design Administrative Commission	12
Commission and Committee Reports	
Commission for Church Professionals	14
Heather Thum-Gerber Ordination Exam Documents	15-16
Douglas Grace Ordination Exam Documents	18-19
2023 Minimum Compensation Guideline Proposal	20-22
Commission for Nurture and Outreach	23
Commission for Presbytery Operations	24
Financial Documents	25-39
Nominating Committee	40
Commission for Congregational Life	41

Appendix A: Installation, Commissioning, and Ordination Commission Minutes42-	48
Appendix B: Contracts and Covenants49-	-70

* * *

Discussion Question: In order to facilitate dialogue and foster growth and change in regard to racism and the Presbytery of Scioto Valley, the Coordinating Team once again invites you to consider the following question.

What steps can the Presbytery take to live into its anti-racism policy—are there actions, programs, resources, or other steps you suggest the Presbyter take to make this policy part of who we are as a Presbytery?

The chat will be open prior to the meeting and you are invited to share your thoughts and engage in conversation with one another until the meeting starts.

New Commissioners Orientation

As a new commissioner to the presbytery, we welcome you! The information below is provided for your orientation to the presbytery meeting and its activities. The meetings of presbytery are designed to provide opportunities for the community to worship and discuss issues together, as well as do the necessary presbytery business. Because of COVID, we have been meeting via Zoom video conference for several months now, but we understand this may be your first experience with virtual meetings. So, please take a look at the special rules for virtual meetings (page 7) to learn more about how to register, be recognized, and vote during this meeting.

Presbytery meets from 3:30 – 6:00 p.m., but because we are meeting virtually, this meeting will likely be shorter than most. The meeting will begin with worship designed by the Presbytery worship committee.

Before worship, the Presbytery Moderator will:

- Ask for approval of our special rules for virtual meetings.
- Ask the stated clerk if there is a quorum present.

Following worship, the Presbytery Moderator will:

- Ask for the introduction corresponding members (members of other presbyteries, congregations, or organizations),
- Call for the adoption of the agenda for the meeting, and
- Ask the stated clerk if there is any new business not previously included in the published agenda.

Most of the business for the Presbytery to consider is contained in this handbook. The materials are divided into several sections for easy access. The sections are arranged according to the Commissions and reporting entities of the Presbytery in the order of the agenda for a particular meeting.

Below are some terms, abbreviations, and guidelines to help you be an effective participant in this meeting.

Consent Agenda -- items being reported to the Presbytery for their approval that do not come under a particular commission, or that are deemed routine such as approval of minutes or appointments of task forces or committees. Items in the Consent Agenda may be removed for discussion and action by commissioner motion and second.

Commissions/Committee with Common Abbreviations and Acronyms

- BOP Board of Pensions
- CCL Commission for Congregational Life
- CCP Commission for Church Professionals
- CNO Commission for Nurture and Outreach
- CPO Commission for Presbytery Operations
- CT Coordinating Team
- NC Nominating Committee

- COA Committee for Overtures and Amendments PJC Permanent Judicial Commission COR Committee on Representation FDN Presbyterian Foundation GΑ General Assembly HR Honorably Retired (teaching elder) PCUSA Presbyterian Church (U.S.A.) PILP Presbyterian Investment and Loan Program PMA Presbyterian Mission Agency PSV Presbytery of Scioto Valley PWUM Presbyterian Westside Urban Ministry TE Teaching Elder CRE **Commissioned Ruling Elder**
 - RE Ruling Elder

Guidelines for Participating in Presbytery Meetings

1. When speaking at Presbytery, please use the "hand raised" icon to be recognized, and when recognized speak to the Moderator, not the assembly.

2. Introduce yourself, by stating your name, and home church or place of ministry.

3. The parliamentary authority is Robert's Rule of Order Newly Revised, 12th Edition (2020), unless the Book of Order (Presbyterian Church (U.S.A.) Constitution Part II) or the Manual of Operations of the Presbytery provide otherwise.

4. Motions presented by commissions or committees do not require a second.

5. During debate, each speaker has up to three minutes to address the issue to which they are speaking. The moderator may give a 30-second warning, so that speakers may conclude their remarks.

6. The moderator will normally alternate between speeches for and against the motion before the assembly.

7. The maker of the motion or commission/committee presenter may make the final speech.

8. Only enrolled commissioners (ruling elder commissioners, teaching elders, commissioned ruling elders, certified Christian Educators in active service, and ruling elders serving on commissions) are authorized to vote. Corresponding members are entitled to address the Presbytery. Visitors may be invited by the moderator to address the Presbytery.

9. Any substantive motion (new, amendment, substitute) made by a commissioner in the assembly must be given to the stated clerk in writing, at the time the motion is made. For Zoom meetings, the chat feature may be used.

10. Any new business must be received by the stated clerk prior to the beginning of the meeting.

Seeking to Be Faithful Together:

Guidelines for Presbyterians During Times of Disagreement

In a spirit of trust and love, we promise we will...

Give them a hearing...listen before we answer (John 7:51 and Proverbs 18:13)

1. Treat each other respectfully so as to build trust, believing that we all desire to be faithful to Jesus the Christ;

• we will keep our conversations and communications open for candid and forthright exchange,

• we will not ask questions or make statements in a way which will intimidate or judge others.

2. Learn about various positions on the topic of disagreement.

3. State what we think we heard and ask for clarification before responding, to be sure we understand each other.

Speak the truth in love (Ephesians 4:15)

4. Share our concerns directly with individuals or groups with whom we have disagreements in a spirit of love and respect in keeping with Jesus' teachings.

5. Focus on ideas and suggestions instead of questioning people's motives, intelligence or integrity;

• we will not engage in name-calling or labelling of others prior to, during, or following the discussion.

6. Share our personal experiences about the subject of disagreement so that others may more fully understand our concerns.

Maintain the unity of the spirit in the bond of peace (Ephesians 4:3)

7. Indicate where we agree with those of other viewpoints as well as where we disagree.

8. Seek to stay in community with each other though the discussion may be vigorous and full of tension;

- we will be ready to forgive and be forgiven.
- 9. Follow these additional guidelines when we meet in decision-making bodies:
 - urge persons of various points of view to speak and promise to listen to these positions seriously;
 - seek conclusions informed by our points of agreement;
 - be sensitive to the feelings and concerns of those who do not agree with the majority and respect their rights of conscience;

• abide by the decision of the majority, and if we disagree with it and wish to change it, work for that change in ways which are consistent with these Guidelines.

10. Include our disagreement in our prayers, not praying for the triumph of our viewpoints, but seeking God's grace to listen attentively, to speak clearly, and to remain open to the vision God holds for us all.

AGENDA

The Presbytery of Scioto Valley Presbyterian Church (U.S.A.) Two Hundred and Sixty-Second Stated Meeting Sunday, May 15, 2022, 3:30 p.m. Via Zoom Video Conference Moderator: Commissioned Ruling Elder Bob Gustafson

The Commissioner Handbook is available online at www.psvonline.org

The Presbytery Is Called by the Holy Spirit – 3:30 p.m.

Convening the Meeting Adopt Special Rules for Virtual Meetings Declaration of a Quorum and Formation of the Roll Adoption of the Meeting Agenda

To Worship God

Rev. Edward K. Lewis, Pastor, Bethany Presbyterian Church, Columbus will be preaching from John 13:34-35. The service will include music led by members of Broad Street Presbyterian Church, Columbus, a scripture reading, and prayer. The order of worship appears on page 10 of this packet.

To Steward Christ's Work

Seating of Corresponding Members

• Rev. Charles B. Hardwick, Synod of the Covenant

Consent Agenda

Staff Reports

- Rev. Dr. Jeannie Harsh, Executive Presbyter
- Rev. Bill Gause, Stated Clerk

Announcement of New Business

(Must be emailed to statedclerk@psvonline.org by end of staff reports)

To Celebrate Christ's Mission

- A. Presentation
 - Greetings from the Synod Executive, Rev. Dr. Charles B. (Chip) Hardwick

B. Discernment and Design Administrative Commission

• For Action: Motion from Stated Clerk to appoint members to the Discernment and Design Administrative Commission.

- C. Commission and Committee Reports
 - 1. Commission for Church Professionals Rev. Ann Melick
 - Report of Actions Taken on Behalf of Presbytery
 - Examination of Candidate Heather Thum-Gerber (Todd Tracy)
 - Examination of Candidate Douglas Grace (Todd Tracy)
 - For Action: Motion to Approve the 2023 Minimum Salary Requirements.
 - 2. Commission for Nurture and Outreach RE Kathi Bubb
 - Information items
 - 3. Commission for Presbytery Operations RE Jim Hines
 - Information items
 - Treasurer's Report
 - 4. Nominating Committee Rev. Peter Galbraith
 - For Action: Nominations for Presbytery Boards and Commissions
 - 5. Commission for Congregational LifeInformation items
- C. New Business (if any)

To Be Sent with God's Call and God's Peace

Adjournment

Special Standing Rules for a Virtual Presbytery Meeting

The following special standing rules have been developed for virtual meetings of the presbytery and will be presented for use at the May 15, 2022, meeting of the Presbytery of Scioto Valley, to be conducted virtually at 3:30 pm via Zoom video conference. Please read all these rules beforehand as this virtual meeting will work differently than other Zoom meetings.

Please note that the meeting will open at 3:00 pm to allow commissioners to be checked-in in an orderly fashion. The chat window will be allowed for all participants, both for general conversation and person-to-person communication, until 3:25 pm for the purposes of greeting one another and informal conversation. <u>Once the meeting is called to order, the chat window should be used only for communication with the Moderator and/or Stated Clerk</u>.

As used herein, "Commissioners" means teaching elder members, ruling elder commissioners, and other voting members.

1. Commissioners may participate using any of the following: a computer with internet connection and webcam, a smartphone with internet connection, or a telephone. Commissioners are encouraged to use a computer or smartphone, if at all possible, to facilitate better communication and voting.

2. The Recording Clerk shall serve as Zoom host for this meeting. The Executive Presbyter, Moderator, Registrar, Vice Moderator, and Technical Assistants shall serve as co-hosts.

3. Access will be provided through an email link or by dialing a number. The call to the meeting will be issued electronically through the Presbytery email list.

4. When you enter the meeting, please change your Zoom name to the following format: First Name Last Name, TE or RE or CRE (Teaching Elder, Ruling Elder, Commissioned Pastor) or Guest, Ministry, City. This will make it easier for us to identify you and will allow the clerk to form an accurate roll of voting elected commissioners to presbytery. You can change your name in one of the following ways,

a.) Join the meeting via the link emailed to you. Then, once you are in the meeting, right click on your personal video window. From the menu that appears, click on "Rename" and then type your name and identifying information as described above, or

b.) Rather than entering the meeting via the emailed link, log into Zoom with the meeting ID and password that was also provided in the emailed meeting invitation; you will then be given the opportunity to change your name before entering the meeting.

4. The meeting shall open thirty minutes prior to the scheduled start time, and commissioners should log in to the meeting as soon as they are able. This will allow the Host and Co-Host to check-in commissioners virtually through the waiting room. The Presbytery reserves the right not to admit attendees who do not identify themselves, or to move them to the waiting room if they do not change their Zoom name within a reasonable grace period or do not identify themselves.

5. **Commissioners should mute microphones when not speaking**. This will reduce background noise. Laptop and smartphone users may mute and unmute themselves by clicking on the microphone or telephone icon on your personal video window. Dial-in participants may use *6 to mute and unmute or use the mute button on your telephone.

Participants who do not mute themselves upon request may find themselves muted by the host. In that event, the chat function is the appropriate method to request to be unmuted.

6. To be recognized by the Moderator, Commissioners should click "raise hand." To find the raise hand icon, click on "Reactions" at the bottom of your Zoom screen. "Raise Hand" is one of the options inside that "Reactions" menu. Once your hand is raised, the moderator will recognize you. Commissioners should only lower their own hands if they no longer wish to speak.

a. Windows users can also use the Alt+Y keyboard shortcut to raise a hand.

- b. Mac users can also use the Option+Y keyboard shortcut to raise a hand.
- c. Dial-in participants may use *9 to raise a hand.
- d. If none of these options are working, type "raise hand" in the chat function.

The Moderator shall recognize commissioners to the floor based on raised hands. The Vice Moderator and Recording Clerk will assist the Moderator in looking for raised hands.

7. Commissioners shall identify themselves and their church as in any other Presbytery meeting.

8. For the purposes of this meeting, there will be no formal timekeeping; however, the Moderator may ask a commissioner to end her or his comment after giving a thirty-second warning.

9. Commissioners may make a motion orally as during an ordinary meeting, i.e. when recognized by the Moderator. If making a motion or speaking to the motion, commissioners shall unmute their microphone and make sure the video feed is on.

10. A motion may be submitted in writing using the chat function on the right side of the screen. Commissioners may also use the chat function to indicate if they are having technical difficulties or to gain recognition if they are unable to raise a hand. No other use of the chat function shall be permitted.

11. The presence of a quorum will be determined by the number of participants in the meeting as reported by the Registrar and certified by the Stated Clerk.

12. Votes shall be taken and counted in the following manner:

a.) For matters that would, in an in-person meeting, be decided by a voice vote, a vote will be announced by the Moderator and participants will be able to click "Yes" or "No" on the question at hand. To find the "Yes" and "No" buttons, click on "Reactions" at the bottom of your Zoom screen. "Yes" and "No" are two of the options inside that "Reactions" menu

Participants via phone may:

(i.) Text the Stated Clerk at 864-986-9382. Be sure to include your name and place of ministry with your vote, or

(ii.) Use the "raise hand" function (*6) to cast a vote.

The Moderator will ask whether all participants have voted to ensure everyone has had an opportunity to vote. The host and co-hosts shall assist the moderator in determining that all have had an opportunity to vote. As soon as they are available, the Stated Clerk will report the results to the Moderator who will announce them to the body.

b.) Votes may also be taken by general/unanimous consent as per Robert's Rules of Order, at the discretion of the Moderator. The Moderator will ask if there are any objections. If there are none, the Moderator will rule the motion passes by general consent. Commissioners shall state an objection by raising a hand. If there are objections to the motion, the Moderator may call for a vote using the "Yes" and "No" buttons as specified above.

c.) Any commissioner may call for a vote by Zoom poll, which takes the place of a vote by secret ballot for the purpose of a virtual meeting.

d.) For a ballot vote or for elections, the Recording Clerk will post a poll with all available choices. Commissioners will be asked to cast their votes via this poll. Commissioners dialing in without access to Zoom polling features my cast their votes in the method described above for "Yes/No" votes.

13. The Stated Clerk shall be responsible for minutes being taken, as in an ordinary meeting. The Recording Clerk shall also assist in keeping minutes and records of the proceedings. The video/audio stream and chat record of the meeting will be recorded and saved, if technologically feasible, with the recording made available upon written request to the Stated Clerk.

Order of Worship May 15, 2022

Welcome and Introduction

Call to Worship

One: What does the Holy One require of us?

All: To do justice, to love kindness, and to walk humbly with our God.

One: Let us worship God.

Solo

How Great Thou Art* (Jim Hildreth & Franklin Brewer)

Scripture Reading: John 13:34-35

[Jesus said...] "I give you a new commandment, that you love one another. Just as I have loved you, you also should love one another. By this everyone will know that you are my disciples, if you have love for one another."

Sermon

The Politics of Jesus

Pastor Edward Lewis

Prayer and Lord's Prayer

Anthem

Only Grace* The Many (Rachel Sepulveda, Alisha Bade, Regan Tackett & Franklin Brewer)

> Things are broken here Things are shared Things are carried here Hearts bow in prayer It is grace only grace That brings us here Holds us all together here It is grace only grace

That brings us here Holds us all together here All together here Things are dying here Things are torn Things are growing here and burdens born Amazing grace Hear the sound Here is where hope is found

Charge

One: Be watchful, stand firm in your faith, be courageous and strong. Let all that you do be done in love. All: Christ is Risen! Alleluia, Amen.

* Worshipers are invited to join with the worship leaders in lifting their voices in song, but in order for everyone to be able to hear the worship leaders, it is requested that all please mute their microphones first.

Leading worship today are:

Preacher: Rev. Edward Lewis, Pastor, Columbus, Bethel Liturgists: Moderator Elder Bob Gustafson, Vice-Moderator Rev. Emily Corzine, **Singers**: Rachel Sepulveda, Alisha Bade, Regan Tackett & Jim Hildreth, Columbus, Broad Street, **Accompanist**: Franklin Brewer, Columbus, Broad Street

Consent Agenda

A. Approval of the Minutes from the 261st Stated Meeting held via Zoom video conference, on February 15, 2022, available for review at the Presbytery website.

B. Approval of the Minutes from the Called Meeting held via Zoom video conference, on April 19, 2022, available for review at the Presbytery website.

C. Approval of the minutes of the Administrative Commissions to commission Christina Piper (Amanda), and Steven Watters (London, First), install Elaina Sipes (Newark, Second), and Steven Brand (Washington Courthouse, First), and ordain Julie Johnson (Temporary Supply, Delaware, Liberty)

Motion Regarding Discernment and Design Administrative Commission

The Stated Clerk moves to elect the following to serve on the Design and Discernment Administrative Commission established by action of the Presbytery of Scioto Valley during its stated meeting of February 18, 2020:

Ruling Elders

Carol Evans, Delaware, First Connie Price, Grove City, First Melinda Lovern, Granville, First Bill Lucas Columbus, Glen Echo Larry Mead, Worthington (Co-chair)

Teaching Elders

Patricia Stout, Stated Supply, Delaware, Old Stone Mary Jane Hitt, Honorably Retired, Westerville (Co-chair) Ron Johnson, Portsmouth, First Steven Brand, Washington Court House, First Tripp Porch, Columbus, Indianola

Rationale

At the February 18, 2020, stated meeting of the Presbytery of Scioto Valley, a measure was passed to empower the moderator to, with the help of a selection team, appoint a design and discernment team that would be an official administrative commission of the presbytery. The COVID pandemic and related shutdowns and safety measures which began just weeks after this measure's passing made it practically impossible for this team to get any real work done. For the last two years minimal progress has been made on the team's original charge. Several members have dropped off and the team now finds itself below full operating strength. We need to appoint new members to the commission.

The motion original adopted in February 2020 did two things:

1. It established an administrative commission with a defined purpose, and

2. It gave the moderator and a selection team authority to appoint members to that administrative commission.

Both intended outcomes were in line with PSV bylaws (Section 11.04), but as was later discovered, the second was in conflict with G-3.0109 of the Book of Order which establishes that administrative commissions are appointed by presbytery.* When there is conflict between the Book of Order and presbytery bylaws, the Book of Order takes precedence.

With that in mind, it is the purpose of the Stated Clerk to help the presbytery remain in order by moving approval of the above-named slate to serve on the administrative commission established during the February 2020 stated meeting and thereby allow the presbytery to vote on whether or not they shall be appointed to serve. This slate was nominated per the instructions outlined in the original motion but will need to be appointed by the presbytery.

*Note that the Advisory Commission on the Constitution (ACC) has stated at different times that a presbytery can designate someone to appoint commissions to install and/or ordain pastors. In 1993 the ACC stated that the presbytery may delegate its authority to appoint ACs for installation. In 2006 the ACC stated a presbytery may delegate the authority to appoint an AC for ordination to a committee or officer of the presbytery. The authority to appoint all other administrative commissions of a presbytery is reserved to that presbytery.

Commission for Church Professionals <u>Report to Presbytery – May 15, 2022</u>

Actions taken on behalf of the Presbytery:

- 1. Approvals--Dissolutions
 - a. Keith Jones/Highland Stated Supply contract approved 3/7/22
 - b. Mark Parsons/Middleport Contracted Pastoral services approved 3/7/22
 - c. Jon Carlisle/St. Andrew Contracted Pastoral services approved 3/7/22
 - d. Rebecca Young/Validated Ministry approved 3/7/22
 - e. Tom Billman/Hoge Memorial CRE approved 3/7/22
 - f. CRE Dick Mickley approved for pulpit supply (no sacraments) 4/4/22
 - g. MWS Rev. Jennifer Eastman Hinkle approved for pulpit supply 4/4/22
 - h. Betsy Rice/Worthington Stated Supply contract approved 4/4/22
 - i. Kevin Horrigan/Worthington Parish Associate contract approved 4/4/22
 - j. Heather Thum-Gerber/Hanover Pastor approved to move forward 4/4/22

k. Desiree Youngblood/London approved to move from Designated Pastor to Pastor pending congregational vote. 4/4/22

I. Mary Gause/Overbrook Transitional Associate Pastor, approved 5/2/22, pending salary raised to meet PSV minimum.

m. Nancy Dederer/Circleville (titled "Terms of Call") Approve Terms of Call pending candidating Sunday and correct form filled out. approved 5/2/22.

n. Youngblood/London approve terms of call in move from Designated to Pastor. approved 5/2/22.

o. Patricia Stout/Old Stone Stated Supply Pastor Covenant approved 5/2/22.

2. Dismissals to Other Presbyteries

a. Rev. Dr. Glenn Craig to Eastern Oklahoma Presbytery approved 3/7/22

- 3. Examinations To be conducted during May 15 presbytery meeting
 - 1. For Ordination: Douglas Grace, Prince of Peace
 - 2. For Ordination: Heather Thum Gerber, Hanover
- 4. Policy to be approved Minimum Terms of Call for 2023

Heather Thum-Gerber Bio

Heather Thum-Gerber MDiv, is a candidate for ministry under the care of the Lake Michigan Presbytery. She graduated from Louisville Presbyterian Theological Seminary in May of this year with a 4.0 GPA. Her seminary experience was drastically different from those of previous cohorts as the pandemic hit during her second semester. Though not ideal, the situation offered learning opportunities that had previously never been extended which included an internship at South Frankfort Presbyterian Church working closely with Rev. Dr. Marian McClure Taylor. During that internship Heather learned how to lead authentic and meaningful virtual worship, as well as, how to create community when we can't physically be together by teaching a monthly Zoom Bible study based on the curriculum Into the Light on lament offered through Presbyterian Women.

During her time living in Louisville, Heather engaged in public witness through a partnership with the Kentucky Religious Coalition for Reproductive Choice. As part of her public ministry, she spoke at city council meetings and was published in the Louisville Courier Journal on the need for safety zones outside medical facilities within the city limits. Reproductive justice continues to be a concern for her as she moves to this next season of ministry.

Heather's ministry has always included the visual arts. Evidence of this can be found in her visual representation of her faith statement. She believes God can be encountered in both the creative process as well as in the colors, shapes, and symbols used in an attempt to describe the mystery that is never fully describable. Heather feels called to continually integrate art into worship as well as incorporate it into pastoral care as a means for prayer and spiritual renewal.

In preparation for entering congregational ministry, Heather completed one unit of CPE at Norton Children's Hospital, interned in the campus ministry office at Bellarmine University, and completed two congregational field education placements. All of these experiences further solidified her call to serve God's people by meeting them where they are in their faith journey. As Heather steps into her first call, she is filled with joy in sharing the gospel at Hanover Presbyterian Church.













Heather Thum-Gerber Statement of Faith

I believe

God is creator, all the earth and complexity of the cosmos is the handiwork of the creator; maker of us and in whose image we are formed.

God is love, unconditionally, universally, and of God's own initiation, we are loved fully and authentically; steadfast love is extended during our faithfulness and our faltering.

God is revealed, revealed through humanness and mystery; through the flesh of incarnation, scripture, and sacramental elements; God is experienced, revealed yet not fully known.

Jesus is God incarnate, fully human and fully divine; entirely immersed in the experience of humanity; and wholly God.

Jesus is reconciler, all humanity is in a state of sin and fractured relationships; both as individuals and communities we are a broken people; through the reconciliation extended in Jesus Christ our broken relationships are restored.

Jesus shows us the future kingdom of God, from Christ's ministry on Earth a glimpse of the future kingdom of God was given; a kingdom which God invites us as partners to build.

Holy Spirit sanctifies and sustains, filling us and helping us not conform to things of this world.

Holy Spirit is giver of new life, through the Spirit's movement everything is transformed; old life dissipates in the wake of newness.

Holy Spirit is that still small voice,

the voice of truth that can come as a whisper or surprise us with a shout; guiding us to stand and be vocal against the powers of evil; moving us and all humanity into a new way of being.

God is triune, three persons dancing together in a mutual relationship of love as one; the One whom we worship, trust, and follow.

The Church is the body of Christ,

through the work of God's gathered people, the ministry of Jesus Christ continues; in ordinary ways and through ordinary people the Church, with God's help, spreads hope, love, and justice to the ends of the earth.

The sacraments are, initiating waters of baptism, sprinkled to begin the journey of faith; sustaining grain and fruit as we continue on our path; both carried with us as reminders of God's continual presence and grace.

Douglas Grace Bio

Douglas G. Grace (Doug) has been a Presbyterian Church (U.S.A.) minister since 1995, after graduating from Bowling Green State University in Political Science and Economics and growing up in the Coshocton Presbyterian Church. He joined the ministry of The Presbyterian Washington Office (now called Office of Public Witness) as outreach coordinator and then as associate for domestic issues, and served as a deacon at Westminster Presbyterian Church (Alexandria VA). He served the Presbyterian Mission Agency for seven years and participated with the Presbyterian Church (U.S.A.) in El Salvador and Brazil (Amazon) mission engagement.

From this work, Doug went on to serve the National Religious Partnership for the Environment as executive director of their Washington, DC office and coordinator of the Interfaith Climate and Energy Campaign -- a twenty-state initiative that the P.C.(U.S.A.) was heavily engaged and sponsored. He raised millions of funds from foundations and donors for the cause and held meetings with Bill Ford and ten governors on climate and energy policy; coordinated the first-ever faith-based testimony on ecology before the U.S. Senate; and the first-ever Senate prayer breakfast on the environment.

Through the partnership, Doug remained engaged with the National Council of Churches (USA) as he went on to Union Theological Seminary NYC to gain his Master of Divinity in New Testament and a Master of Sacred Theology in Systematics. He served as coordinator of the 50th Anniversary world event, "On Being Christian Together" of the Faith and Order Commission held at Oberlin College, and was received by Cardinal Kasper of the Pontifical Council on Church Unity at The Vatican in Rome.

Douglas served on the pastoral staff at Madison Avenue Presbyterian Church in NYC as director of outreach ministry, and in children's ministry, Christian Education, and weekly worship leadership. Through the work, he was named by the NYTimes as the "leader organizing the congregations" on homelessness -- over 100 Jewish and Christian congregations from all five boroughs.

Douglas went back to Washington, DC to serve as the executive director of Ecumenical Advocacy Days -- the largest U.S. ecumenical initiative focused on Christian peace, justice and public policy advocacy. He worked with Church World Service on foreign policy development issues. He remained a member of Rutgers Presbyterian Church (West Side NYC) and under care of the NYC Presbytery where he became a certified candidate for ordination as Teaching Elder

After coming back home to Ohio for a visit with The James, he became a member of First Presbyterian Church (Granville), transferred to the Presbytery of Scioto Valley and has been actively engaged with the United Way of Licking County. Now, living in German Village, Doug remains in Columbus metro homelessness, addiction and development outreach and advocacy, and has pleasantly served as pulpit supply at Prince of Peace Presbyterian Pickerington.

Statement of Faith

Douglas G. Grace, M.Div., S.T.M. Certified Candidate as Teaching Elder Presbyterian Church (U.S.A.)

I believe that my one aim in life and death is to glorify God and to enjoy God forever; Father, Son and Holy Spirit.

God teaches and reveals how to glorify God through the inspiration of the Holy Spirit and in revelation of the Word of God found in scripture and in the glory of creation. Embodied in Jesus: Christ was present with God from the beginning, who Created, Forgives, Reigns, Prays, Advocates and Sustains in Spirit with Glorious Love, Grace and Knowledge.

I believe that the heavens and the earth, and all that is within them, are the work of God, created good and everlastingly loved. All that has been created is under God's omnipresence, sovereignty and providence, and in the protection of God's promised love and ultimate redemption and restoration.

I believe that God created humanity in God's own image and entered into a covenant of life and right relationship; A call for the revelation of God's Word and Way. In humanity's rebellion against God's loving covenant, and the intricate balance of the order of creation, sin continues to blind humanity to God's truth, mercy, love, hope, justice, joy and ultimate peace. In the Knowledge of God revealed in Jesus, we awaken to the revelation of The Word. Through the sacraments of Baptism and the Bread with Wine, the Body and Blood of the Cross, the sign and seal of God's Love nourishes the everlasting soul.

I believe that God has not left the world to perish in its sin, but has redeemed God's people to God's self through faith in and of the Lord Jesus Christ, the Son of God; Our Redeemer. Baptized in Christ, we are washed clean of sin and death and marked as Christ's own forever; We become a new creation; Free of fear, guilt and separation, and In Love. As forgiven people, who continually receive God's mercy and Grace In Christ, we are reunited to the Love of God with our whole heart, soul, mind and strength, and called to love our neighbors as ourself. Through the Sacraments, we are fed and reminded of the grace and courage of God's Life as Christians; In faith and into Christ's witness of compassion, peace and justice.

I believe in and find life and proud hope of the sustaining Spirit of God which justifies me by grace and sets me free to accept myself and to love God and neighbor. Empowered by the Spirit, I strive to follow Christ in my daily tasks and to live a joyful life. Jesus calls to His mission, witness and ministry, and to return no one evil for evil, but Good; United with the Holy Communion of the Saints.

I believe that the church is called to proclaim a baptism of repentance for the forgiveness of sins that prepares the Way of The Lord and makes His paths [direct]. So that every valley shall be filled and every mountain and hill shall be made low, and the crooked shall be made [direct], and the rough ways made smooth; and all flesh shall see the salvation of God for All. (Luke 3:4-6)

I full-heartedly and unequivocally believe, confess and proclaim Jesus Christ as Lord and Savior.

The Presbytery of Scioto Valley Budget and Planning Information Minimum Compensation Guidelines for 2023

(Terms approved by Commission for Church Professionals on behalf of PSV, May 2, 2022 and approved by Presbytery _____)

Full-Time (40 hours or more per week) Installed Ministers Minimum Compensation Package

Cash, Salary, Housing, Utilities	\$54,406. (6% increase)
Automobile Reimbursement	IRS Rate for 2023
Pastor's Participation Plan ¹	37% of Effective Salary ² (Subject to change by BOP)
Continuing Education Allowance	\$1500.
Professional Expenses	\$500.
Annual Study Leave	2 weeks
Annual Vacation	4 weeks

Full-Time (40 hours or more per week) Non-Installed Ministers Minimum Compensation Package

Cash, Salary, Housing, Utilities	\$54,406. (6% increase)
Automobile Reimbursement	IRS Rate for 2023
Minister's Choice Plan ¹	10% of Effective Salary ² (Subject to change by BOP)
Member Only Medical Plan ¹	(see www.pensions.org)
Continuing Education Allowance	\$1500.
Professional Expenses	\$500.
Annual Study Leave	2 weeks
Annual Vacation	4 weeks

Part-Time Ministers (20 or more hours/week) Minimum Compensation Package

Cash, Salary, Housing, Utilities	prorated
Automobile Reimbursement	IRS Rate for 2023
Minister's Choice Plan ¹	10% of Effective Salary ² prorated (Subject to
	change by BOP)
Continuing Education Allowance	prorated
Professional Expenses	prorated
Annual Study Leave	2 weeks
Annual Vacation	4 weeks

Part-Time Ministers (less than 20 hours/week) Minimum Compensation Package

Cash, Salary, Housing, Utilities	prorated
Automobile Reimbursement	IRS Rate for 2023
Continuing Education Allowance	prorated
Professional Expenses	prorated
Annual Study Leave	2 weeks
Annual Vacation	4 weeks

Part-time positions of any kind are prorated but still require 4 weeks of vacation and 2 weeks of study leave.

Commissioned Pastors (formerly called Commissioned Ruling Elders) – The minimum salary and housing terms for a full-time CP is 80% of the above rate, or \$43.525. Part-time CP's salary and housing terms are prorated. Commissioned Pastors receive the minimum compensation package of auto reimbursement, continuing education, professional expenses, study leave and vacation. Full-time Commissioned pastors will be offered the BOP "Other Church Employees Package."

Certified Church Educators – The minimum salary and housing terms for Certified Church Educators is the same as for ministers.

Transitional Ministers - The minimum salary and housing terms for Transitional Pastors is 90% of the minister who just left, but not less than the Presbytery minimum.

Minimum Compensation for Pastoral Services:

Moderating a Session or Congregational Meeting \$50 plus IRS mileage rate

Presiding at Communion (when not preaching) \$50 plus IRS mileage rate

Contract Pastor Services (when not preaching) \$25/hr. plus IRS mileage rate

Pulpit Supply \$150 for one service, or \$200 for two or more services, plus IRS mileage rate.

Sabbatical Leave

Unless otherwise negotiated in terms of call, ministers with six continuous years of service (with at least three years of continuous service to their current congregation) shall be eligible for a Sabbatical. Sabbatical Leave may be repeated at six-year intervals thereafter. Sabbatical Leave shall last for a period of at least three months, containing thirteen consecutive Sundays. Pastors who complete a Sabbatical shall assure the session of continued service to that congregation for at least one full year after the conclusion of the Sabbatical. Sabbatical Leave is qualitatively different from vacation or study leave for the minister, in that there is a plan for personal and professional restoration. Thus, neither vacation nor study leave should be affected by Sabbatical Leave, adding no more than four additional weeks of time away. For budgeting purposes, the Session should plan to cover the expense of pastoral services for the time that the minister is away on Sabbatical Leave. (See Sabbatical Leave Policy for more information at psvonline.org.)³

Notes

¹ The Board of Pensions offers various options for church professionals. More information is found at www.pensions.org. Although this policy identifies the minimum requirement for churches to offer, there are options available that may be added to these packages. If the pastor has a comparable alternate plan available, permission may be granted by CCP to use that.

² The definition of effective salary as it appears in Section 2 .1(p) of the Benefits Plan follows: Any compensation received during a Plan Year by a Plan Member from an employer, including but not limited to any sums paid as a

housing (including utilities and furnishings) allowance. Effective Salary shall also include (1) any deferred compensation (funded or unfunded) credited to or contributed on account of a Member by an employer during a Plan Year, with the exception of any amounts contributed as an employer contribution to the Retirement Savings Plan under a matching contribution program that is available to at least all employees of the employer in the same employment classification, and (2) any salary reduction contributions to a plan or other arrangement providing a tax-favored benefit . Effective Salary does not include amounts received for reimbursement of professional expenses through an accountable reimbursement plan or Social Security amounts up to fifty percent (50%) of a minister's Self- Employment Contributions Act (SECA) obligations. With respect to a Member eligible for a housing allowance, the amount for housing is calculated as follows: If a Manse is provided, the amount shall be at least thirty percent (30%) of all other compensation described above; if no Manse is provided, the amount shall be the actual housing allowance. The plan year is January 1 to December 31.

³ The rationale for adding the Sabbatical Leave portion is so that the practice of taking a Sabbatical becomes more normative. We continue to see pastors reach the point of burnout before they seek help and this may alleviate some of that experience. It also gives churches a reminder each year to plan for this. Some congregations may even want to put 1/6 of the cost of covering pastoral services in their budget each year and build a fund. A generous church might even add funds to that to cover some of their pastor's additional travel expenses during Sabbatical.

Commission on Nurture and Outreach <u>Report to Presbytery May 15, 2022</u>

PRESBYTERY ANTI-RACISM BOOK STUDY - We will meet on Zoom for three Thursdays in **May, the 12th, 19th, and 26th** from 1:00 -2:00 pm to discuss <u>Wait - Is This Racist? A Guide to Becoming an Anti-</u> <u>racist Church</u> by Kerry Connelly, Bryana Clover, and Josh Riddick. This book will guide church leaders and staff through an examination of all aspects of church life, including leadership, preaching and liturgy, music, small groups, buildings, and grounds, and more, to help churches create an action plan that will take them toward not only becoming anti-racist but also actually *doing* anti-racist work and becoming a justice-oriented organization that leans more fully into the kin-dom of God. You are responsible for getting your own book. Register in advance for this meeting: https://us02web.zoom.us/meeting/register/tZMof-uhqzgqGtwnBHp_WLEgv4vkwMukB5hk

FALL CURRICULUM CONVERSATION - Is your church looking for ideas on curriculum for this fall for children, youth, and/or adults for Sunday School, youth group, mid-week studies, and more? **Join us on Thursday, May 19 from 7:00 - 8:30 pm on zoom.** We will focus on curriculum available from the PC(USA) but will share other resources as well. Register here https://us02web.zoom.us/meeting/register/tZ0uf-CorT8iGNS4DhnILvqhxFJhKQ_oFWlz

PENTECOST OFFERING

Creating a space for all of God's children in the life of the PC(USA) is what the Pentecost Offering — one of the PC(USA)'s four annual Special Offerings — is all about. One unique feature of the Pentecost Offering is that 40% of the gifts is retained by individual congregations for local ministries in their communities, while the remaining 60% is used to support children at risk, and youth and young adults through ministries of the Presbyterian Mission Agency. While the Pentecost Offering may be taken anytime, most congregations receive it on Pentecost Sunday, which this year falls on June 5. More information here: <u>Presbyterian Special Offerings - Pentecost (pcusa.org)</u>

MISSION WORK TRIPS FALL 2022

This year our Presbytery will offer two mission locations in West Virginia for Presbytery mission work teams the week of October 23-29. We will be working with the West Virginia Mission Advocacy Workcamps (WVMAW) at locations in Colcord, West Virginia and Hampden, West Virginia. Applications will be available soon. Email Jeannie Harsh if you are interested in putting your name on the mission work team list.

SAVE THE DATES

Fall Youth Retreat at Camp Akita November 12-13 PIE (Partners in Education) Leadership Training Event January 21, 2023

Exploring an OSU Campus Minister position

Commission for Presbytery Operations Report to the Presbytery – May 15, 2022

Since the last Presbytery meeting, the Commission for Presbytery Operations has taken the following actions on behalf of the Presbytery:

• Approved a loan guaranty with the Presbyterian Investment and Loan Program for the Portsmouth Second Presbyterian Church in the amount of \$290,000

• Approved the transfer of the Diley Road property from the PSV to the Prince of Peace Presbyterian Church in Pickerington. This transfer should have occurred several years ago when Prince of Peace paid off their mortgage.

• Approved a recommendation from the CPO's Investment Advisory Committee to transfer the Presbytery's investment accounts from New Covenant Trust to Fidelity Investments – resulting in a \$14,000 annual savings to PSV.

• Affirmed the MIB's grant of \$50,000 to the Nelsonville Presbyterian Church for development efforts at the Presbyterian Farm.

• Approved the expenditure of \$5,500 for upgrades to the PSV website.

• Installed equipment (<\$500) to enable hybrid meetings in the PSV conference room.

• Approved reopening the PSV conference room for meetings of up to 12 persons. This action was effective as of April 1, 2022.

CPO does not have any actions requiring Presbytery approval at the May meeting.

Page 1 of 6

2022	Acc
×,	
May	#
Sunday, May	Account #

Hermit Remaining Precision and Mission flucture Precision and Mission flucture <th>Account # Ac</th> <th>y o, 2022 Account Name</th> <th>Annual Budget</th> <th>YTD Balance</th> <th>Annual Budget</th>	Account # Ac	y o, 2022 Account Name	Annual Budget	YTD Balance	Annual Budget
Income Income $23,03591$ $23,03592$ 7 10.007 Basic Mission - Presbytery 100,000 $25,03592$ 7 4.1.0017 Basic Mission - Presbytery $21,000$ $23,566,573$ 56 4.1.0011 Per Capita - Synod $37,566,573$ $50,000$ $37,566,573$ $50,000$ 4.1.0011 Per Capita - Synod $37,566,573$ $37,566,573$ $50,0000$ $50,000$ 4.1.0014 Recepture FC capita from Separated Churches $21,0012$ $87,5000$ $119,329,6213$ $11,001$ 4.1.0014 Recepture FC capita from Separated Churches $32,566,730$ $37,566,739$ $50,000$ 0000 4.1.0014 Recepture FC capita from Separated Churches $10,0000$ 0000 0000 0000 0000 0000 0000 0000 0000 0000 $11,0000$ 0000 0000 $11,0000$ 0000 0000 $11,0000$ 0000 $11,0000$ 0000 $11,0000$ 0000 $11,0000$ 0000 $11,0000$ 0000					Remaining
Per Capita and Mission Income $50,000,000,000,000,000,000,000,000,000,$	Income				
41.0005 Basic Mission - Directed Givin 231,588.00 25,035.92 7 41.0001 Per Capita - Teckbyrcy 91,057.00 25,035.92 16 41.0011 Per Capita - Teckbyrcy 91,057.00 37,566.67* 5 41.0012 Per Capita - Teckbyrcy 32,955.00 13,596.21* 11 41.0012 Per Capita - Teckbyr Women 32,955.00 13,596.21* 11 41.0012 Recaptured Per Capita - Teckbyr Women Total Per Capita - Total 32,955.00 13,596.21* 1 41.0012 Recaptured Per Capita - Total Total Per Capita - Total 32,955.00 91,657.00 95,634.01* 531 41.0013 Nutrue and Outreach Event Fees 1,000.00 000 11,600.00 000 11 41.0045 Youth Winter Retreat Internet 1,000.00 000 11 10,000.00 000 11 41.0045 Youth Winter Retreat Internet 1,000.00 000 11 10,000.00 000 11 41.0045 Youth Winter Retreat Internet 1,000.00 000 11 10,000.00 000 10 41.0045	Per Capita a	nd Mission Income			
4.1007 Basic Mission - Directed Givin 000 4.1001 Per Capita - Freshytery 9105700 119,329.30° 16 4.1001 Per Capita - Freshytery 9105700 119,329.30° 16 4.1001 Per Capita - Gradita from Separated Churches 32,955.00 13,566.67° 53 4.1001 Recapita - Gradita from Separated Churches 32,955.00 13,596.21° 11 4.10014 Recapita - Gradity from 7041 Per Capita and Mission I Preshynes 300 000 4.10014 Ruture and Outrach Fvert Fees 1,00000 000 000 000 4.10043 Nuture and Outrach Event Fees 1,00000 000 000 000 4.10044 Nuture and Outrach Event Fees 1,00000 000 000 000 4.10043 Youth Winter Retreat Income 1,00000 000 000 000 000 4.10043 Outer Adut Ministry Income 1,00000 000 000 000 000 4.10043 Outer Adut Ministry Income 1,00000 000 000 000 4.10045 Youth Winter Retreat Transfer	4.1.0005	Basic Mission - Presbytery	100,000.00	25,035.92	74,964.08
4.10010 Per Capita - Presbytery 281,588.00 119,329.30* 16 4.10011 Per Capita - Acad 32,955.00 113,56.64* 5 4.10014 Per Capita - Gapita - Gapita from Separated Churches 32,955.00 3156.64* 5 4.10014 Receptured Per Capita - Gapita from Separated Churches 32,955.00 3156.64* 5 4.10014 Receptured Per Capita - Gapita from Separated Churches 1600.00 305.91 335.91 4.10014 Basic Mission - Presby. Women Total Per Capita and Mission Income 5507.200.00 5196.03401* 331 4.10014 Nurture and Outreach Activity Income 1,0040 100000 0.00 100 4.10014 Nurture and Outreach Event Income 1,0040 1,00000 0.00 0.00 4.10014 Youth Winter Retreat Income 1,00000 0.00 0.00 0.00 4.10045 Youth Winter Retreat Income 1,00000 0.00 0.00 0.00 4.10045 Youth Winter Retreat Income 3,00000 0.00 0.00 0.00 4.10045 Youth Winter Retreat Income 3,0020 0.00 0.00	4.1.0007	Basic Mission - Directed Givin		0.00	
4.10011 Per Capia - GA 9.1057.00 $37,566.67^{+}$ 5 4.10012 Per Capia - GA $3.2955.00$ $13,566.67^{+}$ 5 4.10013 Recaptured Per Capita from Separated Churches $1.600.00$ $30,566.7^{+}$ 53 4.10014 Recaptured Per Capita from Separated Churches $1.600.00$ 505.91 $30.566.7^{+}$ 53 4.10014 Recaptured Per Capita from Separated Churches $1.600.00$ 505.01 $30.535.00$ $13.566.7^{+}$ 53 4.10044 Vauth Winter and Ourscach Activity Income 1.10045 $1.000.00$ 0.00 $1.560.00$ 0.00 $1.000.00$ 0.00 $1.001.00$ 0.00 0.00 $1.001.00$ 0.00		Per Capita - Presbytery	281,588.00	119,329.30*	162,258.70
4.10012 Per Capita - Synod 32.955.00 13.596.21* 1 4.10013 Basic Mission - Presby. Women Total Per Capita and Mission Income 32.955.00 13.596.21* 1 4.10014 Basic Mission - Presby. Women Total Per Capita and Mission Income \$507.200.00 \$506.00 \$505.00.401* \$51 Numre and Oureach Levit Prese 1.00010 0.00 \$500.00 0.00 \$500.00 \$000 \$500.00		Per Capita - GA	91,057.00	37,566.67*	53,490.33
4.10014 Reseptured Per Capita from Separated Churches 0.00 4.10015 Basic Mission - Presby, Women Total Per Capita and Mission Income 5607,200.00 5196,034.01* 531 4.10015 Basic Mission - Presby, Women Total Per Capita and Mission Income 5607,200.00 5196,034.01* 531 4.10043 Nurture and Outreach Event Fees 1,000.00 0.00 0.00 1 4.10044 PIE Event Income 1,000.00 0.00 0.00 1 4.10045 Youth Winter Retrat 1,000.00 0.00 0.00 1 4.10050 Montreat Youth Retrat 1,000.00 0.00 0.00 0.00 4.10051 Youth Trip Income 1,500.00 0.00 0.00 0.00 4.10052 Youth Winter Retrat 1,000.00 0.00 0.00 0.00 4.10052 Youth Winter Retrat Transfers 39,262.00 0.00 0.00 4.10062 Prinit & Media Resources Inc 39,062.00 0.00 0.00 4.10062 Prinit & Media Resources Inc 4,000.00 0.00 0.00 4.10062 Prinit & Media Resources		Per Capita - Synod	32,955.00	13,596.21*	19,358.79
4.10015 Basic Mission - Presby. Women 1.600.00 \$305.91 \$305.91 Nuture and Outreach Terry Income Total Per Capita and Mission Income \$507.200.00 \$196.034.01* \$31 Nuture and Outreach Event Fees 1.00010 0.000 0.00 0.00 0.00 4.10045 Nuture and Outreach Event Fees 1.500.00 0.000 0.00 0.00 4.10045 Youth Winter Reteat Income 1.500.00 0.000 0.00 0.00 4.10045 Youth Winter Reteat 1.500.00 0.000 0.00 0.00 4.10051 Campus Ministry Income 1.500.00 0.000 0.00 0.00 4.10052 Wont Fightoone 1.500.00 0.00 0.00 0.00 4.10052 Wont Fightoone 1.500.00 0.00 0.00 0.00 4.10063 Print & Motal Resources Inc 39.262.00 0.00 0.00 0.00 4.10063 Print & Motal Resources Inc 4.10060 2.900.00 0.00 0.00 4.10063 Print & Motal Resources Inc 4.10060 5.000.00 0.00 0.00 4		Recaptured Per Capita from Separated Churches		0.00	
Total Per Capita and Mission Income S507,200.00 S19,034.01* S31 Nume and Outreach Activity Income Total Per Capita and Mission Income S507,200.00 S19,034.01* S31 Nume and Outreach Event Fees 1,000.00 0.00 S10,000	60 4.1.0015	Basic Mission - Presby. Women	1,600.00	505.91	1,094.09
Nature and Outreach Activity Income Nature and Outreach Activity Income 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.00 1.000.00 0.000 1.000.00	2 Pr	Total Per Capita and Mission Income	\$507,200.00	\$196,034.01*	\$311,165.99
4.1.0043 Nurture and Outreach Event Fees 1.000.00 0.00 4.1.0045 PUE Event Income 1.500.00 0.00 4.1.0046 Vouth Winter Retreat Income 1.500.00 0.00 4.1.0045 Vouth Winter Retreat Income 5.000 0.00 4.1.0046 Vouth Fall Rally Income 1.500.00 0.00 4.1.0051 Montreat Youth Retreat 1.500.00 0.00 4.1.0052 Print & Media Resources Inc 3.9.262.00 0.00 4.1.0062 Print & Media Resources Inc 8.000.00 0.00 4.1.0052 Print & Media Resources Inc 9.000 0.00 0.00 4.1.0062 Print & Media Resources Inc 9.000 0.00 0.00 4.1.0062 Print & Media Resources Inc 9.000 0.00 0.00 4.1.0062 Youth Winter Retreat Trans	s Nuture and C	Outreach Activity Income			
4.1.0044 PIE Event Income 1,500.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 14,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 0.00 11,100.00 11,100.00 0.00 11,100.00 11,00.00 <t< td=""><td>4.1.0043</td><td>Nurture and Outreach Event Fees</td><td>1,000.00</td><td>0.00</td><td>1,000.00</td></t<>	4 .1.0043	Nurture and Outreach Event Fees	1,000.00	0.00	1,000.00
4.1.0045 Youth Winter Retreat Income 14,000.00 0.00 14, 4.1.0046 Youth Fall Rally Income 5,000 0.00 11, 4.1.0048 Outher Adult Ministry Income 5,000 0.00 10, 4.1.0051 Campos Ministry Income 5,000 0.00 39, 4.1.0051 Campos Ministry Income 39,262.00 0.00 30, 4.1.0052 Youth Failer 3,262.00 0.00 30, 4.1.0052 Youth Winter Retreat Transfers 3,262.00 0.00 4, 4.1.0052 Print & Media Resources Inc 3,9,262.00 0.00 4, 4.1.0062 Print & Media Resources Inc 3,9,262.00 0.00 4, 4.1.0063 Nouth Winter Retreat Transfers 3,000.00 2,49,00 4, 4.1.0064 Youth Transfers 0,000.00 0,00 0,00 0,00 4.1.0065 Outh Fall Rally Transfers 0,000.00 0,00 0,00 0,00 4.1.0065 Campus Ministry Transfers 0,000.00 0,00 0,00 0,00 4.1.0065 Campus Ministry Transfers	č 4.1.0044	PIE Event Income	1,500.00	0.00	1,500.00
4.1.0046 Youth Fall Rally Income 500.00 0.00 4.1.0058 Older Adult Ministry Income 1.500.00 0.00 4.1.0051 Campus Ministry Income 0.00 0.00 4.1.0051 Campus Ministry Income 0.00 0.00 4.1.0051 Campus Ministry Income 0.00 0.00 4.1.0052 Youth Triemium Income-Operating 39,262.00 0.00 4.1.0052 Print & Media Resources Inc 39,000.00 249.00 4, 4.1.0052 Print & Media Resources Inc 39,000.00 249.00 4, 4.1.0052 Print & Media Resources Inc 39,000.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 39,000.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 39,000.00 0.00 0.00 4.9.0045 Youth Field Resources Inc 5,000.00 0.00 0.00 4.9.0045 Youth Trientine Fund Transfers 4,000 0.00 0.00 4.9.0045 Print & Media Resources Inc 10,000.00 0.00 0.00 4.9.0052 Youth Transfers 10,	j 4.1.0045	Youth Winter Retreat Income	14,000.00	0.00	14,000.00
4.1.0048 Older Adult Ministry Income 1.500.00 0.00 4.1.0051 Campus Ministry Income 0.00 0.00 4.1.0052 Youth Triemium Income-Operating 39,265.00 0.00 0.00 4.1.0052 Youth Triemium Income-Operating 39,265.00 0.00 0.00 4.1.0052 Youth Triemium Income-Operating 39,265.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 39,265.00 0.00 0.00 4.1.0062 Print & Media Resources Inc 39,265.00 0.00 0.00 4.1.0062 Print & Media Resources Inc 8,000.00 0.00 0.00 4.1.0063 Print & Media Resources Inc 8,000.00 0.00 0.00 4.9.0046 Youth Winter Retreat Transfers 9,000.00 0.00 0.00 4.9.0051 Campus Ministry Transfers 0.00 0.00 0.00 4.9.0052 Youth Triemium Fund Transfers 0.00 0.00 0.00 4.9.0052 Youth Triansfers 0.000 0.00 0.00 4.9.0052 Youth Transfers 0.000 0.00 0.00	91 4.1.0046	Youth Fall Rally Income	500.00	0.00	500.00
4.1.0050 Montreat Youth Retreat 0.00 4.1.0051 Campus Ministry Income 9.262.00 0.00 4.1.0052 Youth Trieminum Income-Operating 9.262.00 0.00 4.1.0050 Mission Work Trip Income 9.262.00 0.00 4.1.0050 Mission Work Trip Income 9.006 0.00 4.1.0051 Vouth Triemium Income-Operating 9.000 0.00 0.00 4.1.0052 Youth Triansfers 9.006 0.00 0.00 4.1.0052 Youth Tall Rally Transfers 0.00 0.00 0.00 4.9.0046 Youth Tall Rally Transfers 0.00 0.00 0.00 4.9.0048 Older Adult Ministry Transfers 0.00 0.00 0.00 4.9.0051 Campus Ministry Transfers 0.00 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 0.00 4.9.0053 Youth Triennium Fund Transfers 0.00	ot 4.1.0048	Older Adult Ministry Income	1,500.00	0.00	1,500.00
4.1.0051 Campus Ministry Income 0.00 4.1.0052 Youth Triemium Income-Operating 39,262.00 0.00 4.1.0052 Youth Triemium Income-Operating 39,262.00 0.00 4.1.0052 Print & Media Resources Inc 39,262.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 39,262.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 39,262.00 0.00 0.00 4.1.0052 Print & Media Resources Inc 5,000.00 249.00 0.00 4.9.0045 Youth Winter Retreat Transfers 0.00 0.00 0.00 4.9.0046 Youth Ministry Transfers 0.00 0.00 0.00 4.9.0046 Youth Triansfers 0.00 0.00 0.00 4.9.0051 Campus Ministry Transfers 0.00 0.00 0.00 4.9.0062 Cong Endorsed Mission Fund Transfers 0.00 0.00 0.00 4.9.0063 Print & Media Resources Transfers 0.00 0.00 0.00 4.9.0063 Print & Media Resources Transfers 0.00 0.00 0.00 4.9.0063	A 4.1.0050	Montreat Youth Retreat		0.00	
4.1.0052 Youth Triennium Income-Operating $39,262.00$ 0.00 $39,262.00$ 0.00 $30,000.00$ 0.00 $39,262.00$ 0.00 $30,000.00$ 0.00 $249,00$ 0.00 $249,00$ 0.00 $249,00$ 0.00 $249,00$ 0.00	all 4.1.0051	Campus Ministry Income		0.00	
4.1.0060 Mission Work Trip Income 8,000.00 0.00 4.1.0062 Print & Media Resources Inc 5,000.00 249.00 4.1.0062 Print & Media Resources Inc 5,000.00 249.00 4.1.0063 Youth Winter Retreat Transfers 0.00 0.00 4.9.0046 Youth Winter Retreat Transfers 0.00 0.00 4.9.0048 Older Adult Ministry Transfers 0.00 0.00 4.9.0051 Campus Ministry Transfers 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0060 Cong Endorsed Mission Fund Transfers 0.00 0.00 4.9.0063 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Ministry Intriative Transfers	ts 4.1.0052	Youth Triennium Income-Operating	39,262.00	0.00	39,262.00
4.1.0062 Print & Media Resources Inc 5,000.00 249.00 4.9.0045 Youth Winter Retreat Transfers 0.00 0.00 4.9.0046 Youth Winter Retreat Transfers 0.00 0.00 4.9.0048 Older Adult Ministry Transfers 0.00 0.00 4.9.0051 Campus Ministry Transfers 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0060 Cong Endorsed Mission Fund Transfer 0.00 0.00 4.9.0062 Print & Media Resources Transfers 0.00 0.00 4.9.0062 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Print & Media Resources Transfers 0.00 0.00 4.9.0064 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Rouga Resources Transfers 0.00 0.00 4.9.0064 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Rouga Rouga Resources Transfers 0.00 0.00 4.9.0064 New Beginnings Income 8.0,000.00 0.00 4.9.00750 Ministry Initiative Transfers <t< td=""><td>4.1.0060</td><td>Mission Work Trip Income</td><td>8,000.00</td><td>0.00</td><td>8,000.00</td></t<>	4 .1.0060	Mission Work Trip Income	8,000.00	0.00	8,000.00
4.9.0045Youth Winter Retreat Transfers0.004.9.0046Youth Fall Rally Transfers0.004.9.0048Older Adult Ministry Transfers0.004.9.0051Campus Ministry Transfers0.004.9.0052Youth Triennium Fund Transfers0.004.9.0052Youth Triennium Fund Transfers0.004.9.0060Cong Endorsed Mission Fund Transfers0.004.9.0062Print & Media Resources Transfers0.004.9.0062Print & Media Resources Transfers0.004.9.0063Print & Media Resources Transfers0.004.9.0064New Beginnings Income880,762.00\$249.004.9.0049New Beginnings Income8,000.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0056Ministry Initiative Transfers0.000.004.9.0058Church Development Transfers0.000.004.9.0058Church Development Transfers0.000.004.9.0058Church Development Transfers0.000.004.9.0058Church Development Transfers0.000.004.9.0058Church Development Transfers0.000.00 <td>p 4.1.0062</td> <td>Print & Media Resources Inc</td> <td>5,000.00</td> <td>249.00</td> <td>4,751.00</td>	p 4.1.0062	Print & Media Resources Inc	5,000.00	249.00	4,751.00
4.9.0046 Youth Fall Rally Transfers 0.00 4.9.0048 Older Adult Ministry Transfers 0.00 4.9.0051 Campus Ministry Transfers 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 4.9.0060 Cong Endorsed Mission Fund Transfers 0.00 4.9.0062 Print & Media Resources Transfers 0.00 4.9.0063 Print & Media Resources Transfers 0.00 4.9.0064 Print & Media Resources Transfers 0.00 4.9.0060 New Beginnings Income $880,762.00$ 8249.00 4.1.0049 New Beginnings Income $80,000.00$ 9.000 4.9.0056 Ministry Initiative Transfers $8,000.00$ 9.000 4.9.0056 Ministry Initiative Transfers $42,000.00$ 9.000 4.9.0058 Church Development Transfers $742,000.00$ $818,000.00^{\circ}$ 2000.00°	ed 4.9.0045	Youth Winter Retreat Transfers		0.00	
4.9.0048 Older Adult Ministry Transfers 0.00 4.9.0051 Campus Ministry Transfers from HE Fund 10,000.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0060 Cong Endorsed Mission Fund Transfer 0.00 0.00 4.9.0062 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Print & Media Resources Transfers 0.00 0.00 4.9.0064 New Beginnings Income 80,762.00 \$249.00 4.1.0049 New Beginnings Income \$80,762.00 0.00 4.1.0049 New Beginnings Income \$30,762.00 0.00 4.9.0056 Ministry Initiative Transfers 0.00 0.00 4.9.0058 Church Development Transfers 8,000.00 18,000.00 2 4.9.0058 Church Development Transfers 42,000.00 0.00 0.00	ii 4.9.0046	Youth Fall Rally Transfers		0.00	
4.9.0051 Campus Ministry Transfers from HE Fund 10,000.00 0.00 1 4.9.0052 Youth Triennium Fund Transfers 0.00 0.00 4.9.0060 Cong Endorsed Mission Fund Transfer 0.00 0.00 4.9.0062 Print & Media Resources Transfers 0.00 0.00 4.9.0062 Print & Media Resources Transfers 0.00 0.00 4.9.0063 Resources Transfers 0.00 0.00 4.9.0064 Print & Media Resources Transfers 0.00 0.00 4.1.0049 New Beginnings Income \$80,762.00 \$249.00 \$200.00 4.1.0049 New Beginnings Income \$80,762.00 \$249.00 \$200.00 4.1.0049 New Beginnings Income \$30,762.00 \$249.00 \$200.00 4.1.0049 New Beginnings Income \$30,762.00 \$200.00 \$200.00 4.9.0056 Ministry Initiative Transfers \$2,000.00 \$18,000.00 \$200.00 4.9.0058 Church Development Transfers Total Congregational Life \$50,000.00 \$18,000.00* \$3	a 4.9.0048	Older Adult Ministry Transfers		0.00	
4.9.0052 Youth Triennium Fund Transfer 0.00 4.9.0060 Cong Endorsed Mission Fund Transfer 0.00 4.9.0062 Print & Media Resources Transfers 0.00 580,762.00 \$80,762.00 \$80 70049 New Beginnings Income \$80,762.00 \$80 4.9.0056 New Beginnings Income \$80,762.00 \$80 4.1.0049 New Beginnings Income \$80,762.00 \$80 4.9.0056 Ministry Initiative Transfers 0.00 0.00 4.9.0058 Church Development Transfers 0.00 18,000.00 2 4.9.0058 Church Development Transfers Total Congregational Life \$50,000.00 \$18,000.00* \$3		Campus Ministry Transfers from HE Fund	10,000.00	0.00	10,000.00
4.9.0060 Cong Endorsed Mission Fund Transfer 0.00 4.9.0062 Print & Media Resources Transfers 0.00 7.9.0063 Print & Media Resources Transfers 0.00 Total Nurture and Outreach Activity Income \$80,762.00 \$249.00 \$8 Congregational Life 0.00 \$249.00 \$8 4.1.0049 New Beginnings Income \$80,762.00 \$8,000.00 \$0.00 4.1.0049 New Beginnings Income \$8,000.00 \$8,000.00 \$0.00 4.9.0056 Ministry Initiative Transfers \$0.00 \$8,000.00 \$18,000.00* \$2 4.9.0058 Church Development Transfers Total Congregational Life \$50,000.00 \$18,000.00* \$3		Youth Triennium Fund Transfers		0.00	
Print & Media Resources Transfers 0.00 Total Nurture and Outreach Activity Income \$80,762.00 \$249.00 \$8 ational Life 880,762.00 \$249.00 \$8 \$249.00 \$8 ational Life New Beginnings Income \$80,762.00 \$249.00 \$8 \$249.00 \$8 New Beginnings Income New Beginnings Transfers 0.00 0.00 \$8,000.00 \$8,000.00 \$18,000.00* \$2 Ministry Initiative Transfers Total Congregational Life \$50,000.00 \$18,000.00* \$3		Cong Endorsed Mission Fund Transfer		0.00	
Total Nurture and Outreach Activity Income \$80,762.00 \$249.00 \$8 attional Life \$80,762.00 \$249.00 \$8 New Beginnings Income \$80,762.00 \$249.00 \$8 New Beginnings Income \$80,762.00 \$249.00 \$8 New Beginnings Income \$8,000.00 \$8 \$0.00 New Beginnings Transfers \$8,000.00 \$8,000.00 \$0.00 Ministry Initiative Transfers \$0.000.00 \$18,000.00* \$2 Church Development Transfers Total Congregational Life \$50,000.00 \$18,000.00* \$3	4.9.0062			0.00	
ational Life New Beginnings Income New Beginnings Transfers New Beginnings Transfers Ministry Initiative Transfers Church Development Transfers Total Congregational Life S50,000.00 S18,000.00*S3		Total Nurture and Outreach Activity Income	\$80,762.00	\$249.00	\$80,513.00
New Beginnings Income0.00New Beginnings Transfers0.00New Beginnings Transfers0.00Ministry Initiative Transfers8,000.00Church Development Transfers42,000.00Total Congregational Life550,000.00\$3	Congregation	nal Life			
New Beginnings Transfers 0.00 Ministry Initiative Transfers 8,000.00 0.00 Church Development Transfers 42,000.00 18,000.00* 2 Total Congregational Life \$50,000.00 \$18,000.00* \$33	4.1.0049	New Beginnings Income		0.00	
Ministry Initiative Transfers8,000.000.00Church Development Transfers42,000.0018,000.00*2Total Congregational Life550,000.00\$18,000.00*\$3	4.9.0049	New Beginnings Transfers		0.00	
Church Development Transfers 42,000.00 18,000.00* Total Congregational Life \$50,000.00 \$18,000.00* \$	4.9.0056	Ministry Initiative Transfers	8,000.00	0.00	8,000.00
\$50,000.00 $$18,000.00*$	4.9.0058	Church Development Transfers	42,000.00	18,000.00*	24,000.00
		Total Congregational Life	\$50,000.00	\$18,000.00*	\$32,000.00

Church Professional Income

25

Sunday, May 8, 2022	Treasurer's Report as of April 2022 for Operating Fund. 2.2022	ting Fund		Page 2 of 6
Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
4.1.0042	Church Professionals Event Fees	8,000.00	0.00	8,000.00
4.1.0053	Healthy Boundaries Event Fees	200.00	0.00	200.00
4.1.0054	CRE Training Fees		0.00	
4.1.0055	Alternative Clinical Experience Fees		0.00	
M	Total Church Professional Income	\$8,200.00	80.00	\$8,200.00
A Coordinating 1				
15 4.9.0059	rs from Ch Dev		0.00	
. 20	Total Coordinating Team Income		80.00	
Z Presbytery Ope	rations Activity Income			
1000.1.4 resb	riesuriety Operations Event rees Total Presbytery Operations Activity Income		\$0.00	
A Miscellaneous				
A 4.1.0025	Church Development Investment Alloc		0.00	
5 4.1.0027	Interest Revenue - Checking	700.00	173.00	527.00
<u>o</u> : 4.1.0030	Operating A/R Interest Revenue		0.00	
o 4.1.0035	Misc Revenue		9,370.19	
a 4.1.0037	Rental Income		0.00	
al 4.1.0039	Donated Exp Revenue		0.00	
21 4.1.0098	Net Cash to Accrual Income		0.00	
4.1.0099	at 4.1.0099 Transfers from Reserves Total Miscellaneous Income	8700 00	0.00 80 543 19*	\$\$77 00
Лее		00 628 2723	0000000	CA27 ADS 00
ting Expenses				
De Commission fo	r Nurture and Outreach			
a 5.1.1002	Pres Sponsored Mission Trip		0.00	
7 5.1.1004	Session Endorsed Mission Grant	8,000.00	0.00	8,000.00
5.1.1006	Global Mission Projects	750.00	0.00	750.00
	Total Mission Outreach	\$8,750.00	\$0.00	\$8,750.00
5.1.2005	CN Events/Resources	1,000.00	0.00	1,000.00
5.1.2007	PIE Event Expense	1,500.00	250.00	1,250.00
5.1.2008	Youth Winter Retreats	14,000.00	0.00	14,000.00
5.1.2009	Youth Fall Rally	500.00	0.00	500.00
5.1.2010	Older Adult Events Expense	1,500.00	0.00	1,500.00
5.1.2011	Mission Work Trip Expenses	8,000.00	0.00	8,000.00
5.1.2012	Montreat Youth Conference		0.00	
5.1.2020	Older Adult Ministry		0.00	

26

Sunday, May 8, 2022	, 2022			Page 3 of 6
Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
	Total CE Events	\$26,500.00	\$250.00	\$26,250.00
5.1.1500	Commission for Nurture and Outreach Meeting	250.00	0.00	250.00
	Total CNO Meeting	\$250.00	\$0.00	\$250.00
5.1.2202	Youth Triennium Accrual Exp	49,262.00	668.00	48,594.00
	Total Youth Triennium	\$49,262.00	\$668.00	\$48,594.00
t 5.1.3015	Print & Media Resources Exp	6,000.00	168.00	5,832.00
0702.1.5	KC Uperating Expenses Total Resource Center	\$6,000.00	0.00 \$168.00	\$5,832.00
5.1.4005		2,000.00	0.00	2,000.00
5.1.4006	Campus Ministry from HE Fund	10,000.00	0.00	10,000.00
_	Total Campus Ministry	\$12,000.00	\$0.00	\$12,000.00
5.1.3500	New Growth and Development	3,000.00	0.00	3,000.00
	Total New Growth and Development	\$3,000.00	\$0.00	\$3,000.00
	Total Commission for Nurture and Outreach	\$105,762.00	\$1,086.00	\$104,676.00
Commission for 5.1.4200	G Commission for Congregational Life S 5.1.4200 CCL Committee/Visitation Expenses	3.600.00	0.00	3.600.00
	Total CCL Miscellaneous Committee Expenses	\$3,600.00	\$0.00	\$3,600.00
5.1.4700	New Beginnings		0.00	
5.1.4702	Demographic Studies	5,000.00	1,372.00	3,628.00
5.1.4704	Special Transition Support/Consultants		0.00	
	Total Transition	\$5,000.00	\$1,372.00	\$3,628.00
5.1.4300	Relationship Development		0.00	
	Total Relationship Development		\$0.00	
5.1.4500	New Worshiping Communities			
5.1.4501	NWC - Bethany		0.00	
5.1.4520	NWC - Other Churches	42,000.00	18,000.00*	24,000.00
5.1.4530	NWC - Redevelopment		0.00	
	Total New Worshiping Communities	42,000.00	\$18,000.00*	24,000.00
	Total New Church Development	\$42,000.00	\$18,000.00*	\$24,000.00
5.1.4900	MAST/Consultants		0.00	
5.1.4902	Training/Workshops	2,400.00	0.00	2,400.00
5.1.4904	Congregational Support	8,000.00	33.70	7,966.30
	Total Church Health	\$10,400.00	\$33.70	\$10,366.30
5.1.4940	Ministry Initiative Board Exp	600.00	0.00	600.00
5.1.4950	Ministry Initiative Grants	8,000.00	300.00	7,700.00

v uun v		птеазитет 5 лерогтаз от Арги 2022 гот Орстания г ини	ung runu		
count Name Total Ministry Initiative Program S8, Total Ministry Initiative Program S6, <i>eth Professionals</i> Meeting uuch Professionals Meeting uuch Professionals Meeting uuch Professionals Meeting uuch Professionals Meeting ministry Workshop uuch Professionals Retreat Me Background Checks multe on Ministry Workshop uuch Professionals Retreat multe on Ministry Workshop uuch Professionals Retreat multe on Ministry Workshop uuch Professionals Retreat and Boundaries Training teavement Exp teavement Exp storal Support Total Commission for Church Professionals & Overtures Meeting Expenses Is & Overtures Meeting Expenses is & Overtures Meeting Expenses ministrative Commissions Exp ministrative Commissions Exp ministrative Commissions Exp ministrative Commissions Exp ministrative Expenses Meeting Expense dership Meeting Expense Meeting Expense Total Coordinating Team S6,	Sunday, May	8, 2022			Page 4 of 6
Total Commission for Congregational Life \$69 Total Commission for Congregational Life S69 urch Professionals Meeting murice on Ministry Workshop Urch Professionals Retreat DM - Background Checks Stors Programming alth Boundaries Training Total Commission for Church Professionals S35, Safe Sector Acternation Commission for Church Professionals S35, Total Commission for Church Professionals S45, </th <th>Account #</th> <th>Account Name</th> <th>Annual Budget</th> <th>YTD Balance</th> <th>Annual Budget Remaining</th>	Account #	Account Name	Annual Budget	YTD Balance	Annual Budget Remaining
Total Commission for Congregational Life 569 <i>ch Professionals</i> 3. urch Professionals Meeting 3. urch Professionals Meeting 3. urch Professionals Meeting 3. mmissioned Ruling Elders 3. mmister on Ministry Workshop 2. urch Professionals Retreat 3. MM - Background Checks 2. MM - Background Checks 1. MM - Background Checks 3. Motal Support 1. Alth Boundaries Training 4. Retreact 1. Alth Boundaries Commission for Church Professionals 335. Aderator Meeting Exponeses 2. Aderator Meeting Exponeses 2. Is & Overtures Meeting Exponeses 2. Initiative Commissions Exp 3. Initiative Commissions Exp 3. Initiative Meeting Expenses 3. Meeting Expenses 3.		Total Ministry Initiative Program	\$8,600.00	\$300.00	\$8,300.00
ch Professionals urch Professionals Meeting quirer/Candidates mmissioned Ruling Elders mmittee on Ministry Workshop urch Professionals Retreat MM - Background Checks MM - Background Checks stora Professionals Retreat atth Boundaries Training treavement Exp storal Support Taven Training treavement Exp atth Boundaries Training treavement Exp actoral Support Total Commission Stop ministrative Commissions Exp ministrative Commissions Exp min		Total Commission for Congregational Life	\$69,600.00	\$19,705.70	\$49,894.30
urch Professionals Meeting quirer/Candidates mmissioned Ruling Elders mmistic on Ministry Workshop urch Professionals Retreat MM - Background Checks stors Programming MM - Background Checks stors Programming ath Boundaries Training reavement Exp storal Support Total Commission for Church Professionals storal Support Total Commission for Church Professionals storal Support traventer Exp storal Support Total Commission for Church Professionals storal Process Mtg Exp minating Expenses v Travel Solytery Meeting Expenses Meeting Expense Total Coordinating Team S6,	Commission]	or Church Professionals			
urier/Candidates munissioned Ruling Elders munistioned Ruling Elders muritee on Ministry Workshop urch Professionals Retreat MM - Background Checks stors Programming alth Boundaries Training reavement Exp alth Boundaries Training reavement Exp actional Support Total Support alth Boundaries Training reavement Exp storal Support alth Boundaries Training reavement Exp storal Support alth Boundaries Training reavement Exp storal Support ficial Process Mtg Exp ministrative Commissions Exp ministrative Expenses Meeting Expense Meeting Ex	5.1.5002	S	900.00	0.00	900.006
mmissioned Ruling Elders munittee on Ministry Workshop urch Professionals Retreat M Background Checks M Background Checks stors Programming alth Boundaries Training reavement Exp ath Boundaries Training reavement Exp reavement Exp reavement Exp reavement Exp reavement Exp reavement Exp reavement Exp reavement Exp storal Support Total Commission for Church Professionals 35,5,5,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9	₹ 5.1.5202	Inquirer/Candidates	3,000.00	391.67	2,608.33
muitee on Ministry Workshop urch Professionals Retreat M - Background Checks M - Background Checks stors Programming alth Boundaries Training reavement Exp storal Support Total Commission for Church Professionals storal Support Total Commission for Church Professionals storal Support teavement Exp reavement Exp storal Support reavement Exp storal Support Total Commission for Church Professionals storal Support travel flicial Process Mtg Exp ministrative Commissions Exp minist	k 5.1.5204	Commissioned Ruling Elders	2,000.00	0.00	2,000.00
urch Professionals Retreat M Background Checks stors Programming alth Boundaries Training reavement Exp storal Support Total Commission for Church Professionals storal Support Total Commission for Church Professionals storal Support Total Commission for Church Professionals storal Support Travel ninistrative Commissions Exp ministrative Commission	5 1.5402	mmittee on Ministry		609.00	
M Background Checks 2. stors Programming 9 alth Boundaries Training 9 reavement Exp 9 storal Support Total Commission for Church Professionals S35, 33, 5 attin Boundaries Training reavement Exp reavement Exp storal Support Total Commission for Church Professionals S35, 5 derator Meeting Exp presentation Committee Mtg presentation Committee Mtg presentation Committee Mtg ilicial Process Mtg Exp ministrative Commissions Exp Meeting Expense "Meeting Expense adership Meeting Expense Travel "Meeting Expense adership Meeting Expense Total Coordinating Team	5 5.1.5404	Church Professionals Retreat	15,800.00	500.00	15,300.00
stors Programming alth Boundaries Training reavement Exp reavement Exp storal Support Total Commission for Church Professionals 335, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5	Z 5.1.5602	COM - Background Checks	2,000.00	285.00	1,715.00
alth Boundaries Training reavement Exp storal Support Total Commission for Church Professionals 335, derator Meeting Expenses Is & Overtures Meeting Exp presentation Committee Mtg ficial Process Mtg Exp presentation Committee Mtg ficial Process Mtg Exp ministrative Commissions Exp ministrative Exp ministrative Commissions Exp ministrative Exp minis	Ju 5.1.5604	Pastors Programming	1,500.00	0.00	1,500.00
reavement Exp storal Support Total Commission for Church Professionals 335, aderator Meeting Exp presentation Committee Mtg ficial Process Mtg Exp ministrative Commissions Exp ministrative Exp ministra	g 5.1.5802	alth Boundaries Trai	500.00	0.00	500.00
storal Support Total Commission for Church Professionals 335, 335, 535, 535, 535, 535, 535, 535	at 5.1.5804	Bereavement Exp	500.00	46.90	453.10
Total Commission for Church Professionals \$35, oderator Meeting Expenses 2 ls & Overtures Meeting Exp 2 presentation Committee Mtg 2 licial Process Mtg Exp 2 ministrative Commissions Exp 2 ministrative Commissions Exp 2 adership Meeting Expenses 2 "Meeting Expenses 2 "Meeting Expense 2 adership Meeting Expense 2	5 5.1.5806	Pastoral Support	9,000.00	656.12	8,343.88
2, addrator Meeting Expenses ls & Overtures Meeting Exp presentation Committee Mtg licial Process Mtg Exp ministrative Commissions Exp ministrative Exp ministrative Exp ministrative Commissions Exp ministrative Exp	of S		\$35,200.00	\$2,488.69	\$33,320.31
 2. Joint Sector Meeting Expenses 1. S & Overtures Meeting Expenses 1. S & Overtures Meeting Expenses 1. Joint Process Mtg Exp 1. Joint Process 2. Joint Process 3. Joint Process 3.	o Coordinating	Team			
ls & Overtures Meeting Exp presentation Committee Mtg presentation Committee Mtg licial Process Mtg Exp ministrative Commissions Exp ministrative Exp ministrative Commissions Exp ministrative Exp ministrative Commissions Exp ministrative Exp ministr	0 5.1.6001	Moderator Meeting Expenses	2,500.00	0.00	2,500.00
presentation Committee Mtg licial Process Mtg Exp ministrative Commissions Exp minating Mtg Exp minating Mtg Exp sisytery Meeting Expenses 'Meeting Expense adership Meeting Expense Total Coordinating Team \$6.	e 5.1.6002	Bills & Overtures Meeting Exp		0.00	
licial Process Mtg Exp ministrative Commissions Exp minating Mtg Exp A Travel 2, A Travel 2, Netroy Meeting Expenses 1, Meeting Expense 70tal Coordinating Team 86.	ka 5.1.6003	Representation Committee Mtg		0.00	
ministrative Commissions Exp minating Mtg Exp A Travel 2, subytery Meeting Expenses 1, Meeting Expense 70tal Coordinating Team 86.	35 5.1.6004	Judicial Process Mtg Exp		0.00	
minating Mtg Exp X Travel 2 sbytery Meeting Expenses 11. Meeting Expense adership Meeting Expense 70tal Coordinating Team \$6	5 .1.6005	Administrative Commissions Exp	500.00	0.00	500.00
A Travel 2. ssbytery Meeting Expenses 1. Meeting Expense adership Meeting Expense 70tal Coordinating Team 86.	₹ 5.1.6006	Nominating Mtg Exp	100.00	0.00	100.00
subytery Meeting Expenses 1. Meeting Expense adership Meeting Expense 70tal Coordinating Team 86.	al 5.1.6007	GA Travel	2,000.00	0.00	2,000.00
Meeting Expense adership Meeting Expense Total Coordinating Team	ini 5.1.6008	Presbytery Meeting Expenses	1,500.00	400.00	1,100.00
adership Meeting Expense Total Coordinating Team	d 5.1.6010	CT Meeting Expense	200.00	0.00	200.00
Total Coordinating Team	32 5.1.6012	Leadership Meeting Expense		0.00	
	et	Total Coordinating Team	\$6,800.00	\$400.00	\$6,400.00

-2 f Cainta Valla + , Partie

 $\begin{array}{c} 33,333.32\\ 10,880.00\\ 31,727.32\\ 12,914.36\\ 1,960.00\end{array}$

16,666.68 5,440.00 15,863.68 6,428.64 1,100.00*

 $\begin{array}{c} 50,000.00\\ 16,320.00\\ 47,591.00\\ 19,343.00\\ 3,060.00\\ \end{array}$

Commission for Presbytery Operations 5.1.7701 Salary - Exec Presbyter	Salary - Stated Clerk	Salary - Administrative Asst	Salary - Financial Asst	Salary - Treasurer	Deferred Compensation	Housing - Exec Presbyter	Housing - Stated Clerk	Salary - Contingency
Commission for 5.1.7701	5.1.7702	5.1.7703	5.1.7704	5.1.7705	5.1.7706	5.1.7707	5.1.7708	5.1.7709

26,666.64

 $\begin{array}{c} 0.00\\ 13,333.36^{*}\\ 0.00\\ 250.00 \end{array}$

40,000.00

1,875.00

2,125.00

2022	
ຂົ	
, May	11
Sunday,	A
\mathcal{O}	1

 Account Name Travel - Stated Clerk Travel - Free Presbyter Travel - PYO Staff Travel - PYO Staff Travel - PYO Staff BOP - Exec Presbyter BOP - Exec Presbyter BOP - Stated Clerk BOP - Stated Clerk BOP - Financial Assistant Med. Reimb Stated Clerk BOP - Financial Assistant Med. Reimb Stated Clerk Cont Ed Stated Clerk Cont Ed Stated Clerk Cont Ed Stated Clerk Med. Reimb Stated Clerk Med. Reimb Stated Clerk Med. Reimb Stated Clerk Cont Ed Stated Clerk Med. Reimb Stated Clerk Med. Reimb Stated Clerk Med. Reimb Stated Clerk Cont Ed Stated Clerk Cont Ed Stated Clerk Cont Ed Stated Clerk Stated Stated Clerk Stated Stated Clerk Stated Stated Clerk Stated Stated Stated Clerk Med. Reimber Stated Stated Stated Stated Stated Stated Stated Stated S	Sunday, May 8, 2022	8, 2022				Page 5 of 6
 5.1.7732 Travel - Stated Clerk 5.1.7733 Travel - Treasurer 5.1.7734 Travel - Treasurer 5.1.7734 Travel - Exce Presbyter 5.1.7714 BOP - Exce Presbyter 5.1.7713 BOP - Stated Clerk 5.1.7713 BOP - Stated Clerk 5.1.7714 BOP - Financial Assistant 5.1.7714 BOP - Financial Assistant 5.1.7715 Med. Reimb Exce Presbyter 5.1.7714 Med. Reimb Exce Presbyter 5.1.7714 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7720 Payroll Processing Expense 5.1.7724 BWC Insurance Expense 5.1.7724 Rent 5.1.7724 Rent 5.1.7724 BWC Insurance 5.1.7724 Stated Clerk 5.1.7724 Stated Clerk<th>Account #</th><th>Account Name</th><th></th><th>Annual Budget</th><th>YTD Balance</th><th>Annual Budget Remaining</th>	Account #	Account Name		Annual Budget	YTD Balance	Annual Budget Remaining
 5.1.7732 Travel - Stated Clerk 5.1.7733 Travel - Free Prosbyter 5.1.7734 Travel - Exce Presbyter 5.1.7714 BOP - Exce Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Administrative Asst 5.1.7714 BOP - Financial Assistant 5.1.7714 BOP - Financial Assistant 5.1.7742 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7745 Med. Reinb Financial Assistant 5.1.7744 Cont Ed Stated Clerk 5.1.7745 Cont Ed Stated Clerk 5.1.7746 Cont Ed Stated Clerk 5.1.7747 Med. Reinb Financial Assistant 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7745 Cont Ed Stated Clerk 5.1.7746 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7740 Supfier 5.1.7740 Cont Ed Stated Clerk 5.1.7740 Cont Ed S			Total Staff Salaries	\$178,439.00	\$59,082.36	\$119,356.64
 5.1.7733 Travel - Treasurer 5.1.7734 Travel - PYO Staff 5.1.7736 Travel - PYO Staff 5.1.7714 BOP - Exce Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Administrative Asst 5.1.7713 BOP - Financial Assistant 5.1.7714 BOP - Financial Assistant 5.1.7718 Med. Reimb Face Presbyter 5.1.7714 Med. Reimb Stated Clerk 5.1.7714 Med. Reimb Stated Clerk 5.1.7714 Cont Ed Staff Training 5.1.7744 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 BWC Insurance Expense 5.1.7720 BWC Insurance Expense 5.1.7810 Presbytery Insurance 5.1.7810 Presbytery Insurance 5.1.7810 Micellancous 5.1.7818 Miscellancous 5.1.7818 Office Supplies 	5.1.7732	Travel - Stated Clerk		2,700.00	0.00	2,700.00
 5.1.7734 Travel - Exce Presbyter 5.1.7736 Travel - PYO Staff 5.1.7716 BOP - Exce Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Administrative Asst 5.1.7714 BOP - Financial Assistant 5.1.7716 Med. Reimb Exce Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7718 Med. Reimb Financial Assistant 5.1.7714 Cont Ed Staff Training 5.1.7744 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7749 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 BWC Insurance Expense 5.1.7720 BWC Insurance Expense 5.1.7810 Presbytery Insurance 5.1.7810 Presbytery Insurance 5.1.7810 Med. Reint 5.1.7810 Micellancous 5.1.7810 Office Supplies 	5.1.7733	Travel - Treasurer		1,800.00	0.00	1,800.00
 5.1.7736 Travel - PYO Staff 5.1.7711 BOP - Exce Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Administrative Asst 5.1.7713 BOP - Financial Assistant 5.1.7714 Med. Reimb Exce Presbyter Med. Reimb Financial Assistant 5.1.7742 Cont Ed Stated Clerk 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 BWC Insurance Expense 5.1.7724 BWC Insurance Expense 5.1.7724 Sect A Expense 5.1.7725 Sect A Expense 5.1.7726 Sect A Expense 5.1.7726 Sect A Expense 5.1.7816 Other A Sect A Expense 5.1.7817 Other A Sect A Expense 5.1.	5.1.7734	Travel - Exec Presbyter		10,800.00	942.42	9,857.58
 5.1.7711 BOP - Exec Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Administrative Asst 5.1.7713 BOP - Financial Assistant 5.1.7715 Med. Reimb Exec Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7742 Cont Ed Stated Clerk 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7722 Staff Services Contingency 5.1.7724 BWC Insurance Expense 5.1.7724 BWC Insurance Expense 5.1.7724 BWC Insurance Expense 5.1.7724 BWC Insurance Expense 5.1.7724 Second Ed. Stated Clerk 5.1.7724 BWC Insurance Expense 5.1.7724 Total 5.1.7724 Secontingency 5.1.7816 Miscellaneous 5.1.7816 Office Supplies 5.1.7810 Options 	5.1.7736	Travel - PYO Staff		450.00	0.00	450.00
 5.1.7711 BOP - Exce Presbyter 5.1.7712 BOP - Stated Clerk 5.1.7713 BOP - Financial Assistant 5.1.7714 BOP - Financial Assistant 5.1.7715 Med. Reimb Exce Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7714 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Stated Clerk 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7745 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7749 Cont Ed Stated Clerk 5.1.7740 Staff Services Contingency 5.1.772 Payroll Processing Expense 5.1.772 BWC Insurance Expense 5.1.772 BWC Insurance Expense 5.1.772 BWC Insurance 5.1.7780 Website Management 5.1.7816 Website Management 5.1.7816 Office Support 5.1.7816 Office Support 5.1.7810 Dues and Subscriptions 5.1.7810 Office Supplies 			Total Staff Travel	\$15,750.00	\$942.42	\$14,807.58
 5.1.7712 BOP - Stated Clerk 5.1.7712 BOP - Administrative Asst 5.1.7713 BOP - Financial Assistant 5.1.7714 BOP - Financial Assistant 5.1.7715 Med. Reimb Exec Presbyter 5.1.7714 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Stated Clerk 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7745 Cont Ed Stated Clerk 5.1.7746 Cont Ed Stated Clerk 5.1.7748 Cont Ed Stated Clerk 5.1.7749 Cont Ed Treasurer 5.1.7740 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 BWC Insurance Expense 5.1.7720 BWC Insurance Expense 5.1.7816 Website Management 5.1.7816 Office Supplies 5.1.7816 Office Supplies 5.1.7810 Office Supplies 5.1.7810 Office Supplies 	5.1.7711	BOP - Exec Presbyter		22,432.00	7,477.24*	14,954.76
 5.1.7113 BOP - Administrative Asst 5.1.7714 BOP - Financial Assistant 5.1.7715 Med. Reimb Exec Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7718 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Staff Training 5.1.7743 Cont Ed Exec Presbyter 5.1.7744 Cont Ed Exec Presbyter 5.1.7745 Cont Ed Exec Presbyter 5.1.7748 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 704 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 BWC Insurance Expense 5.1.7729 BWC Insurance 5.1.7806 Website Management 5.1.7816 Website Management 5.1.7816 Website Management 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7810 Phone 	5.1.7712	BOP - Stated Clerk			0.00	
 5.1.7714 BOP - Financial Assistant 5.1.7715 Med. Reimb Exec Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7716 Med. Reimb Stated Clerk 5.1.7742 Cont Ed Staff Training 5.1.7743 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7720 Payroll Processing Expense 5.1.7724 BWC Insurance 5.1.7724 SECA 5.1.7729 BWC Insurance 5.1.7724 Rent 5.1.7724 Rent 5.1.7724 SECA 5.1.7724 SECA 5.1.7724 Services Contingency 704 705 5.1.7724 Services Contingency 704 705 717 705 717 706 717 717	5.1.7713	BOP - Administrative Asst		15,645.00	$5,750.16^{*}$	9,894.84
 5.1.7715 Med. Reimb Exec Presbyter 5.1.7716 Med. Reimb Stated Clerk 5.1.7717 Med. Reimb Stated Clerk 5.1.7742 Cont Ed Staff Training 5.1.7743 Cont Ed Stafed Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7721 Payroll Processing Expense 5.1.7721 Payroll Processing Expense 5.1.7722 Staff Services Contingency 5.1.7723 Staff Services Contingency 5.1.7724 Staff Services Contingency 5.1.7818 Office Supplies 5.1.7818 Office Supplies 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7714	BOP - Financial Assistant			0.00	
 5.1.7716 Med. Reimb Stated Clerk 5.1.7717 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Staff Training 5.1.7743 Cont Ed Staff Training 5.1.7744 Cont Ed Stated Clerk 5.1.7744 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7720 BWC Insurance Expense 5.1.7720 Rent 5.1.7806 Website Management 5.1.7810 Computer Support 5.1.7816 Miscellaneous 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7715	Med. Reimb Exec Presbyter		1,800.00	53.59	1,746.41
 5.1.7717 Med. Reimb. Administrative Asst 5.1.7718 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Staff Training 5.1.7746 Cont Ed Exec Presbyter 5.1.7746 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 7.1721 Payroll Processing Expense 5.1.7724 BWC Insurance Expense 5.1.7726 Sci.7816 Presbytery Insurance 5.1.7816 Website Management 5.1.7816 Website Management 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7716	Med. Reimb Stated Clerk			0.00	
 5.1.7718 Med. Reimb Financial Assistant 5.1.7742 Cont Ed Staff Training 5.1.7743 Cont Ed Staff Training 5.1.7744 Cont Ed Exec Presbyter 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7721 BWC Insurance Expense 5.1.7808 Website Management 5.1.7810 Computer Support 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7717	Med. Reimb. Administrative Asst		952.00	331.35*	620.65
 5.1.7742 Cont Ed Staff Training 5.1.7742 Cont Ed Exec Presbyter 5.1.7746 Cont Ed Exec Presbyter 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 Stepense 5.1.7729 BWC Insurance Expense 5.1.7729 BWC Insurance Expense 5.1.7729 Rent 5.1.7806 Website Management 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7718				0.00	
 5.1.7742 Cont Ed Staff Training 5.1.7742 Cont Ed Exec Presbyter 5.1.7746 Cont Ed Exec Presbyter 5.1.7748 Cont Ed Stated Clerk 5.1.7720 Staff Services Contingency 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7729 Rent 5.1.7806 Rent 5.1.7806 Website Management 5.1.7810 Computer Support 5.1.7816 Miscellaneous 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 			Total Employee Benefits	\$40,829.00	\$13,612.34*	\$27,216.66
 5.1.7744 Cont Ed Exec Presbyter 5.1.7746 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 SECA 5.1.7724 BWC Insurance Expense 5.1.7729 BWC Insurance Expense 5.1.7729 Rent 5.1.7806 Website Management 5.1.7816 Website Management 5.1.7815 Dues and Subscriptions 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7742	Cont Ed Staff Training		450.00	0.00	450.00
 5.1.7746 Cont Ed Stated Clerk 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 Staff Services Contingency 5.1.7724 Staff Services Contingency 5.1.7724 BWC Insurance Expense 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7804 Rent 5.1.7816 Website Management 5.1.7815 Dues and Subscriptions 5.1.7816 Office Supplies 5.1.7818 Office Supplies 	5.1.7744	Cont Ed Exec Presbyter		1,800.00	300.00	1,500.00
 5.1.7748 Cont Ed Treasurer 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7722 FICA Expense 5.1.7724 BWC Insurance Expense 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Website Management 5.1.7816 Website Management 5.1.7815 Computer Support 5.1.7816 Mint. 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7746	Cont Ed Stated Clerk		720.00	0.00	720.00
 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7721 Payroll Processing Expense 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Rent 5.1.7808 Website Management 5.1.7810 Equipment Purchases 5.1.7815 Dues and Subscriptions 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	\$ 5.1.7748	Cont Ed Treasurer		450.00	0.00	450.00
 5.1.7720 Staff Services Contingency 5.1.7721 Payroll Processing Expense 5.1.7724 FICA Expense 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Website Management 5.1.7810 Equipment Purchases 5.1.7815 Dues and Subscriptions 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7810 Phone 			Total Continuing Education	\$3,420.00	\$300.00	\$3,120.00
 5.1.7721 Payroll Processing Expense 5.1.7721 FICA Expense 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Rent 5.1.7806 Website Management 5.1.7810 Equipment Purchases 5.1.7815 Computer Support 5.1.7815 Dues and Subscriptions 5.1.7818 Office Supplies 5.1.7810 Phone 	5.1.7720	Staff Services Contingency		2,200.00	639.03	1,560.97
 5.1.7722 FICA Expense 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Rent 5.1.7808 Website Management 5.1.7810 Equipment Purchases 5.1.7814 Conputer Support 5.1.7815 Dues and Subscriptions 5.1.7818 Office Supplies 5.1.7818 Office Supplies 	5.1.7721	Payroll Processing Expense		2,500.00	920.25*	1,579.75
 5.1.7724 SECA 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Rent 5.1.7810 Presbytery Insurance 5.1.7810 Website Management 5.1.7810 Equipment Purchases 5.1.7814 Copier Maint. 5.1.7815 Dues and Subscriptions 5.1.7818 Office Supplies 5.1.7810 Phone 	5.1.7722	FICA Expense		6,766.00	2,248.07	4,517.93
 5.1.7729 BWC Insurance Expense 5.1.7804 Rent 5.1.7806 Presbytery Insurance 5.1.7810 Equipment Purchases 5.1.7811 Computer Support 5.1.7815 Dues and Subscriptions 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7810 Phone 	5.1.7724	SECA		6,885.00	2,295.00	4,590.00
 5.1.7804 Rent 5.1.7806 Rensbytery Insurance 5.1.7806 Website Management 5.1.7810 Equipment Purchases 5.1.7812 Computer Support 5.1.7815 Dues and Subscriptions 5.1.7816 Miscellaneous 5.1.7818 Office Supplies 5.1.7810 Phone 	5.1.7729	BWC Insurance Expense		535.00	122.44	412.56
			Total Associated Payroll Costs	\$18,886.00	\$6,224.79	\$12,661.21
	5.1.7804	Rent		30,000.00	10,000.00	20,000.00
	5.1.7806	Presbytery Insurance		4,000.00	1,603.68*	2,396.32
	5.1.7808	Website Management		1,500.00	5,832.52*	(4, 332.52)
	5.1.7810	Equipment Purchases		1,500.00	0.00	1,500.00
	5.1.7812	Computer Support		2,500.00	42.50	2,457.50
	5.1.7814	Copier Maint.		3,500.00	675.52	2,824.48
	5.1.7815	Dues and Subscriptions		1,500.00	1,055.21*	444.79
	5.1.7816	Miscellaneous		1,000.00	0.00	1,000.00
	5.1.7818	Office Supplies		4,000.00	453.29	3,546.71
	5.1.7820	Phone		4,500.00	1,642.75*	2,857.25

	Account Name
May 8, 2022	Acce
Sunday, May 8	Account #

5.1.7822 5.1.7824 5.1.7825				Annual Budget
5.1.7822 5.1.7824 5.1.7825				Remaining
5.1.7824 5.1.7825	Postage	1,200.00	150.79	1,049.21
5.1.7825	Presbytery Depreciation	2,200.00	487.24	1,712.76
	Leasehold Amortization Expense	1,300.00	306.68	993.32
5.1.7826	Profit/Loss on Asset		0.00	
	Total Office Operations	\$58,700.00	\$22,250.18*	\$36,449.82
5.1.6009	GA Per Capita	121,410.00	37,566.67	83,843.33
5.1.6011	Synod Per Capita	43,940.00	13,596.21	30,343.79
5.1.8004	Audit	12,000.00	0.00	12,000.00
5.1.8005	Legal Expenses	500.00	27.50	472.50
5.1.8006	CPO Meeting	1,000.00	0.00	1,000.00
	Total Corporation Expenses	\$178,850.00	\$51,190.38	\$127,659.62
5.1.8502	Presbytery Newsletter	2,000.00	290.00	1,710.00
	Total Communications	\$2,000.00	\$290.00	\$1,710.00
5.1.9005	Presbytery Staff Search		0.00	
5.1.9010	Office Relocation Expense		0.00	
	Total Non-Recurring Expenses		\$0.00	
	Total Commission for Presbytery Operations	\$496,874.00	\$153,892.47	\$342,981.53
	Total Expenses	\$714,236.00	\$177,572.86	\$537,272.14
Difference	ce	(\$67,374.00)	\$46,253.34	
Meetin				
* = Income/Expens	* = Income/Expense exceeds amount budgeted to date			

lated Balance Sheet Information (hole Dollars audited) ents s & Notes Receivable Expenses & Other essets:	Period Ending 04/30/22 \$ 873,427 1,851,461 16,034 3,302	Period Ending 04/30/21 \$ 484,583 1,977,637 19,250	Calendar Year 12/31/21 \$ 781,948 2,099,562 63,827	Calendar Year 12/31/20 \$ 273,432 1,879,904
audited) ents s & Notes Receivable Expenses & Other ssets:	04/30/22 \$ 873,427 1,851,461 16,034	04/30/21 \$ 484,583 1,977,637	12/31/21 \$ 781,948 2,099,562	12/31/20 \$ 273,432
ents s & Notes Receivable Expenses & Other ssets:	04/30/22 \$ 873,427 1,851,461 16,034	04/30/21 \$ 484,583 1,977,637	12/31/21 \$ 781,948 2,099,562	12/31/20 \$ 273,432
s & Notes Receivable Expenses & Other ssets:	04/30/22 \$ 873,427 1,851,461 16,034	04/30/21 \$ 484,583 1,977,637	12/31/21 \$ 781,948 2,099,562	12/31/20 \$ 273,432
s & Notes Receivable Expenses & Other ssets:	\$ 873,427 1,851,461 16,034	\$ 484,583 1,977,637	\$ 781,948 2,099,562	\$ 273,432
s & Notes Receivable Expenses & Other ssets:	1,851,461	1,977,637	2,099,562	
s & Notes Receivable Expenses & Other ssets:	16,034			1,879,904
Expenses & Other		19,250	63.827	
ssets:	3,302			62,603
		3,519	3,703	3,519
acad Droportion				
gaged Properties:	400 440	400 440	400,440	400 440
cord-Land on Harriott Road	432,410	432,410	432,410	432,410
cord-Home Rd. interim location	-	-	-	-
Total Mortgaged Properties	432,410	432,410	432,410	432,410
perties To Be Deeded:				
Albany-Land on Johnstown Rd.	484,152	484,152	484,152	484,152
lin-Land on Dublinshire Drive	314,309	314,309	314,309	314,309
ce of Peace PC-Land on Diley Rd.	-	102,156	102,156	102,156
Total Properties To Be Deeded	798,461	900,617	900,617	900,617
d & Equipment Available for Sale		105,614		335,614
er Fixed Assets	77,327	74,268	78,121	74,876
tal Fixed Assets	1,308,198	1,512,909	1,411,147	1,743,517
ssets	-	-	-	-
I Assets	\$ 4,052,421	\$ 3,997,899	\$ 4,360,187	\$ 3,962,975
s:				
ounts Payable	\$ 100,416	\$ 43,363	\$ 97,959	\$ 110,399
es Payable	-	-	-	-
er Liabilities	14,082	6,407	4,836	9,336
tal Liabilities	114,498	49,770	102,794	119,735
lances	3,937,924	3,843,241	3,608,241	3,484,854
[Deficit]		104,889	649,152	358,386
	\$ 4 052 421	\$ 3 007 800	\$ 4 360 187	\$ 3,962,975
		Deficit]	Deficit] 104,889	Deficit] 104,889 649,152

PRESBYTERY OF SCIOTO VALLEY **Operating Fund- Combined Mission and Per Capita Budgets**

Preliminary Unaudited Financial Statement April 30, 2022

PRESBYTERY REVENUE	Annual Budget		evenue to Date		Budget /ariance
Basic Mission	\$ 100,000	\$	25,036	\$	74,964
Basic Mission-Presbytery Women	1,600		506		1,094
Per Capita - Presbytery	281,588		119,329		162,259
Per Capita - GA	91,057		37,567		53,490
Per Capita - Synod	32,955		13,596		19,359
Recaptured Per Capita from Separated Churches	-		-		-
Nuture & Outreach Revenue	80,762		249		80,513
Congregational Life Revenue	50,000		18,000		32,000
Church Professional Revenue	8,200		-		8,200
Coordinating Team Revenue	-		-		-
Donated Expenses	-		-		-
Revenue from Other Sources	 700		9,543		(8,843)
Total Revenue	\$ 646,862	\$	223,826	\$	423,036
PRESBYTERY EXPENSES	Annual Budget		xpense to Date		Budget /ariance
1 Commission for Nurture & Outreach	\$ 105,762	\$	1,086	\$	(104,676)
2 Commission for Congregational Life	69,600	•	19,706	,	(49,894)
3 Commission for Church Professionals	35,200		2,489		(32,711)
4 Coordinating Team	6,800		400		(6,400)
5 Commission for Presbytery Operations	496,874		153,892		(342,982)
Total Expenses	 714,236		177,573		(536,663)
Surplus (Deficit) *	\$ (67,374)	\$	46,253	\$	(113,627)

*"Surplus" is an accounting term applicable to the stated time frame of the yearly budget;

it does not indicate an excess of cash funds available beyond the budget

Presbytery Miscellaneous Income Treasurers Report as of April 30, 2022

		В	nnual udget 2022	YTD Activity '30/2022	er/Under 'TD+(-)
	Income				
4.1.0027	Interest Revenue-Checking	\$	700	\$ 173	\$ 527
4.1.0035	Miscellaneous Revenue		-	9,370	(9,370)
4.1.0037	Rental Income		-	-	-
4.1.0039	Donated Exp Revenue		-	-	-
4.1.0099	Transfers from Reserve Funds		-	-	-
	Total Presbytery Miscellaneous Income	\$	700	\$ 9,543	\$ (8,843)

PROOF:

Total Presbytery Miscellaneous Income	700	9,543	(8,843)
Net CNO Income Over (Under) Expenses	-	7,496	(7,496)
Net CCL Income Over (Under) Expenses	-	4,828	(4,828)
Net CCP Income Over (Under) Expenses	-	6,511	(6,511)
Net CCT Income Over (Under) Expenses	-	1,867	(1,867)
Net CPO Income Over (Under) Expenses	(58,253)	(7,685)	(50,568)
	(57,553)	22,560	(80,113)
Less Allocated Per Capita Income	517,021	172,340	344,681
Plus Actual Per Capita Income	507,200	196,034	311,166
Agrees to Surplus/Deficit on Total Treasurers Report	(67,374)	46,253	(113,627)

Presbytery of Scioto Valley - Columbus OH Balance Sheet as of April 30, 2022

Account # Ac	ccount Name	YTD Balance
.1.0002 Ch	nase Checking	709,155.80
	hase Checking hase Savings	8,783.10
	ission Market Fund Note	155,488.26
	Cash	\$873,427.16
.2.0005 Ne	ew Covenant-Church Dev	
		0.00
.2.0006 Ne	ew Covenant-Church Dev-Mkt Value Adj	0.00
2 000 5	Church Development Funds	\$0.00
	ew Covenant-Oper Fund Reserve	0.00
.3.0006 Ne	ew Covenant-Oper Fund Reserve-Value Adj	0.00
	Income Funds	\$0.00
	delity Investments Brokerage	1,974,115.19
.2.0008 Fie	delity Invest Brokerage-Mkt Value Adj	(122,654.25)
	Fidelity Investments	\$1,851,460.94
	Investments	\$1,851,460.94
.1.0010 A/	R - Presbytery	0.00
	R - Church Development	0.00
	'R Dublin	0.00
.2.0017 No	otes Rec Presbyterian	16,033.80
	Accounts & Notes Receivable	\$16,033.80
.1.0020 Pr	epaid Exp - PY Office	0.00
	epaid Ins - PYO	801.82
	epaid Exp - PYO Office Rent	2,500.00
.1.0025 11	Prepaid Expenses	\$3,301.82
4.0004 DX		
	/ Property - Equip & Furn	51,537.54
	/ Acc. Depr Equip & Furn	(51,108.68)
	Property - Computer Equip	47,520.43
	Acc. Depr Computer Equip	(44,127.59)
	/ Property - Eastlawn	175.00
	C Property - Equip & Furn	2,907.31
.4.0021 RC	C Acc. Depr Equip & Furn	(2,907.31)
	Furniture & Equipment	\$3,996.70
	operty - Diley Road (Prince)	0.00
	operty - Dublin	314,309.26
	operty - Harriott Road	432,409.94
	operty - Johnstown Road	484,151.72
.4.0052 Lo	ongstreth	69,850.00
	Property	\$1,300,720.92
.4.0060 Le	easehold Improvements	6,400.66
.4.0061 Ac	cc. Amort Leasehold Imrovements	(2,920.63)
	Leasehold Improvements	\$3,480.03
.2.0033 Pro	operty Held for Resale - Reynoldsburg 1st	0.00
	sset Held for Sale	0.00
	Land & Equipment Available for Sale	\$0.00
	Total Fixed Assets	\$1,308,197.65
.1.0030 Mi	ission Yearbooks	
	book of Order	0.00
		0.00
.1.0032 Ca	lendars	0.00 0.00
.1.0033 Bo	ook of Confession	

May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

Presbytery of Scioto Valley - Columbus OH **Balance Sheet as of April 30, 2022**

Sunday, May 8, 2022

Sunday, May 8, 2	2022	Page 2 of 3
Account #	Account Name	YTD Balance

Liabilities			
2.0.0000	Accounts Payable/Vendors		64.99
2.1.0000	PBY Ex. Commit Giving		0.00
2.1.0001	Operating A/P		0.00
2.1.0005	Desig A/P Misc		0.00
2.1.0010	A/P -GA Basic Mission		0.00
2.1.0011	A/P - GA Sp. Offering		0.00
2.1.0012	A/P - GA Directed Giving		0.00
2.1.0013	A/P - GA Ex. Commit Giving		0.00
2.1.0014	A/P - GA Peacemaking		0.00
2.1.0015	A/P - GA Per Ca pita		10,497.27
2.1.0016	A/P GA Disaster Relief		0.00
2.1.0017	A/P - SY Basic Mission		707.94
2.1.0018	A/P - SY Directed Giving		0.00
2.1.0019	A/P - SY Ex. Commit. Giving		0.00
2.1.0020	A/P - SY Peacemaking		328.02
2.1.0021	A/P - SY Per Capita		3,799.15
2.1.0021	T/P - Workers Comp		0.00
2.1.0080	Jeannie Harsh		0.00
2.1.0083	Presbyterian Church USA		85,018.27
2.1.0085	Presbyterian Foundation/Theo		0.00
2.2.0005	Church Dev. Fund A/P		0.00
2.2.0005		Accounts Payable	\$100,415.64
2.1.0002	Loan - New Albany		0.00
2.1.0025	Capital Lease Payable		0.00
2.2.0019	Mortgage - Home Road		0.00
2.2.0020	Mortgage - Home Rd 2		0.00
2.2.0020	Mortgage - Harriott Road		0.00
2.2.0021	mongage mariou roud	Notes Payable	\$0.00
2.1.0030	A/P - GA Directed Giving - Long Term	·····	0.00
2.1.0031	Stf.C.Ed.Acc GHC Admin		0.00
2.1.0033	Honor. Acc Moderator		0.00
2.1.0035	Def.Rev Per Capita		0.00
2.1.0036	Def. Rev Events		0.00
2.1.0040	A.A. Com/CPM Training		0.00
2.1.0040	A.A. BOP		0.00
2.1.0042	Deferred Comp		0.00
2.1.0043	A.A. Mission Trip		0.00
2.1.0046	A.A. Labrinth		675.00
2.1.0048	A.A. Presbyterian Calendars		0.00
2.1.0048	A.A. Book of Orders		0.00
2.1.0049	A.A. Mission Yearbook		
2.1.0050	A.A. Book of Confessions		0.00 0.00
2.1.0051	A.A. BOOK OF COMESSIONS A.A.SDOP		
			2,558.39
2.1.0055	A.A. NWC-Kinnison		10,000.00
2.1.0200	Accrued Payroll T/P - Real Estate - Harriott		848.63
2.2.0012	1/r - Keai Estate - marriott	Other Liabilities	0.00 \$14,082.02
		Total Liabilities	\$114,497.66
		i otai Liadilities	JI14,47/.00

Fund Balance

Commission for Nurture and Outreach Funds

3.1.1000 Peacemaking Fund Balance (R)

May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

Presbytery of Scioto Valley - Columbus OH Balance Sheet as of April 30, 2022

Sunday, May 8, 2022		Page 3 of 3
Account #	Account Name	YTD Balance
3.1.1030	Cong. Session Endorsed Mission Fund (D)	0.00
3.1.1650	PDA Emergency Grant Fund Balance (R)	0.00
3.1.2000	Outdoor Ministries Fund Balance (D)	8,527.52
3.1.2015	Cap. City Helping Hands Fund Balance (R)	8,857.29
3.1.2200	Youth Triennium Fund Balance (D)	10,956.03
3.1.2300	Mission Work Trip Fund Balance	2,689.13
3.1.4000	Higher Education Fund Balance (R)	3,580.62
	Total Commission Nurture and Outreach	\$44,807.62
Commission for	or Congregational Life Funds	
3.2.4500	Church Dev Fund Balance (D)	3,454,439.12
3.2.4510	Cong. Fund Balance (R)	24,722.46
3.2.4520	Building Fund Balance (R)	62,876.90
	Total Commission for Congregational Life	\$3,542,038.48
Commission fo	or Church Professional Funds	
3.1.5400	Ch. Prof. Retreat Fund Balance (R)	7,622.50
3.1.5800	Pastor's Emergency Fund Balance (R)	11,218.21
	Total Commission for Church Professionals	\$18,840.71
Commission fo	or Presbytery Operations Funds	
3.1.0000	Operating Fund Balance	185,961.32
3.3.0000	Investment Fund Balance	146,275.58
	Total Commission for Presbytery Operations	\$332,236.90
	Total	\$3,937,923.71
	Total Fund Balance	\$3,937,923.71
	Total Liabilities and Fund Balance	<u>\$4,052,421.37</u>

Sunday, May 8, 2022	8, 2022					Page 1 of 1
Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
3.1.0000	Operating Fund Balance	139,707.98	223,826.20	177,572.86	0.00	185,961.32
3.1.1000	Peacemaking Fund Balance (R)	11,633.98	563.05	2,000.00	0.00	10,197.03
3.1.1030	Cong. Session Endorsed Mission Fund (D)	0.00	0.00	0.00	0.00	0.00
3.1.1650	PDA Emergency Grant Fund Balance (R)	0.00	0.00	0.00	0.00	0.00
3.1.2000	Outdoor Ministries Fund Balance (D)	8,527.52	0.00	0.00	0.00	8,527.52
> 3.1.2015	Cap. City Helping Hands Fund Balance (R)	8,991.40	130.00	264.11	0.00	8,857.29
3 .1.2200	Youth Triennium Fund Balance (D)	10, 138.03	2,918.00	2,100.00	0.00	10,956.03
1 3.1.2300	Mission Work Trip Fund Balance	2,689.13	0.00	0.00	0.00	2,689.13
3.1.4000	Higher Education Fund Balance (R)	550.32	3,030.30	0.00	0.00	3,580.62
20 3.1.5400	Ch. Prof. Retreat Fund Balance (R)	7,622.50	0.00	0.00	0.00	7,622.50
<u>a</u> 3.1.5800	Pastor's Emergency Fund Balance (R)	11,330.67	1,067.00	1,179.46	0.00	11,218.21
3 .2.4500	Church Dev Fund Balance (D)	3,755,483.89	5,101.23	306,146.00	0.00	3,454,439.12
t 3.2.4510	Cong. Fund Balance (R)	27,923.83	87.38	3,288.75	0.00	24,722.46
a 3.2.4520	Building Fund Balance (R)	71,018.97	222.25	8,364.32	0.00	62,876.90
j 3.3.0000	Investment Fund Balance	203,081.86	1,498.82	58,305.10	0.00	146,275.58
Lotal Scioto		\$4,258,700.08	\$238,444.23	<u>\$559,220.60</u>	<u> 80.00</u>	<u>\$3,937,923.71</u>
2						

Presbytery of Scioto Valley - Columbus OH Consolidated Fund Activity Report as of 04/30/2022

Presbytery of Scioto Valley Contribution	on Summary as of April 30, 2	2022		
	Basic Mission	Per Capita		Per Capita
Church	Paid	Owed	Paid	Due
Amanda	-	920	920	-
Amesville	-	720	-	720
Athens, Alexander	-	2,560	-	2,560
Athens, First	2,113	9,760	2,440	7,320
Bloomingburg, First	-	1,400	-	1,400
Bremen, Bethel	568	1,880	470	1,410
Chillicothe, First	-	6,400	6,400	-
Circleville	-	9,280	2,330	6,950
Columbus, Bethany	-	2,800	-	2,800
Columbus, Boulevard	-	7,480	-	7,480
Columbus, Broad Street	6,000	30,040	7,525	22,515
Columbus, Christ	400	1,400	-	1,400
Columbus, Covenant	9,367	17,720	8,860	8,860
Columbus, Crestview	-	920	-	920
Columbus, Glen Echo	410	2,480	1,240	1,240
Columbus, Highlands	418	3,000	520	2,480
Columbus, Hoge Memorial	-	1,560	390	1,170
Columbus, Indianola	1,600	5,040	5,040	-
Columbus, Korean	-	4,600	-	4,600
Columbus, Old First	-	680	-	680
Columbus, Overbrook	3,000	17,320	17,320	-
Columbus, Ramseyer	-	7,040	-	7,040
Columbus, St. Andrew	-	3,200	3,200	-
Columbus, Westminster	2,920	2,000	2,000	-
Delaware, Concord	-	2,040	510	1,530
Delaware, First	3,300	10,120	3,000	7,120
Delaware, Liberty	750	55,120	5,000	50,120
Delaware, Old Stone	250	5,920	1,480	4,440
Delaware, West Berlin	2,000	2,440	2,440	-
Dublin	-	6,280	5,560	720
Frankfort	-	4,000	-	4,000
Frankfort, Concord	-	960	-	960
Fredericktown, First	-	1,960	-	1,960
Gahanna, Mifflin	-	13,440	13,440	-
Gallipolis, First	-	3,280	1,171	2,109
Galloway	-	2,800	880	1,920
Granville, First	-	18,880	6,293	12,587
Grove City, First	-	7,400	-	7,400
Groveport	-	1,000	-	1,000
Harrisonville	-	920	-	920
Hilliard	-	6,040	-	6,040
Iberia	500	1,600	1,600	-
Ironton, First	-	520	-	520
Jackson, First	800	2,960	987	1,973
Johnstown	-	8,800	2,200	6,600
Kingston, Mt. Pleasant	-	600	-	600
Lancaster, First	-	12,520	2,750	9,770
Lithopolis, Bloom	-	960	300	660
Logan, First	2,000	6,480	2,238	4,242
London, First	-	9,000	9,000	-
Marion, Lee Street	-	1,160	1,160	-

Presbytery of Scioto Valley Contribution Summ	ary as of April 30,	2022		
	Basic Mission	Per Capita	Per Capita	Per Canita
Church	Paid	Owed	Paid	Due
Marysville, First	-	8,080	-	8,080
McArthur	-	320	-	320
Middleport, First	-	600	600	-
Mt. Gilead, First	-	2,360	590	1,770
Mt. Vernon, First	-	4,120	3,197	923
Nelsonville	-	1,800	702	1,098
New Albany, Rose Run		3,800		3,800
Newark, First	-	4,560	-	4,560
Newark, Hanover	220	3,840	990	2,850
Newark, Second	-	7,800	3,900	3,900
Newark, Woodside	-	600	600	-
Oak Hill, Bethel	-	600	640	(40)
Oak Hill Horeb	-	1,920	-	1,920
Oak Hill, Moriah	-	640	640	-
Oak Hill, Sardis Welsh	-	400	-	400
Oak Hill United	-	2,680	-	2,680
Ostrander	-	1,400	1,400	-
Pataskala, First	-	3,440	-	3,440
Pataskala, Jersey	-	440	-	440
Pataskala, Outville	-	3,240	-	3,240
Pickerington, Prince of Peace	-	3,200	680	2,520
Plain City	750	5,000	-	5,000
Portsmouth, First	600	3,800	1,140	2,660
Portsmouth, Second	-	5,800	-	5,800
Reynoldsburg, First	-	880	-	880
Reynoldsburg, Unity	-	11,280	2,750	8,530
Sedalia, Midway	-	1,640	-	1,640
Sunbury, Condit	-	3,280	820	2,460
Utica	-	1,440	-	1,440
Washington Court House, First	1,500	6,560	6,560	-
Washington Court House, McNair Memorial	-	800	760	40
Waverly, First	882	2,000	2,000	-
Wellston, First	-	2,280	380	1,900
Westerville, Central College	-	49,040	1,398	47,642
Westerville, First	500	11,000	2,750	8,250
West Rushville, Rushcreek	709	1,760	1,760	-
Wilkesville, First	-	360	299	61
Worthington	-	49,240	16,413	32,827
TOTALS	41,557	539,400	169,633	369,767
Loose Offerings	-		140	
Grace Fellowship	_		-	
Relief Granted		1,400		
	41,557	540,800	169,773	

Nominating Committee <u>Report to Presbytery – May 15, 2022</u>

NOMINATIONS

The Nominating Committee places the following names in nomination for the positions indicated:

Ministry Initiatives Board Lanie Sipes, Newark, Second, TE, Class of 2024

Commission for Nurture and Outreach Steve Hills, Columbus, Boulevard, RE, Class of 2024

Commission for Congregational Life Report to Presbytery, May 15, 2022

Your Commission for Congregational Life has been hard at work assisting congregations of the presbytery. We currently have 19 congregations in transitions. Liaisons continue to walk with those congregations as they discern their futures and plan for new pastoral leaders. We are also working to resource these congregations with pulpit supply pastors, moderator, and celebrants for Holy Communion. We are also providing specific support to three congregations who are facing conflicts, including the Marysville First congregation for whom an Administrative Commission was approved at the special called presbytery meeting on Tuesday, April 19.

Additionally, our liaisons are working to build relationships with the congregations of the presbytery by connecting with clerks of session. All clerks should have received an email/hard copy mailing of a letter from me earlier this year, as well as communication from the congregation's liaison around the beginning of Lent. Additional communication is forthcoming as we check in with our congregations ahead of Pentecost.

Several subcommittees of the commission have been working to improve processes and communications pertaining to the work of the commission. So far this year, we have worked on revisions and updates to the pastoral search process chart and accompanying narrative. We are also working on three new documents which will specifically help congregations in transition: mission study guidance, transitional pastor guidance, and terminology guidance to help unravel all the lingo of transitions. We are actively working to provide better, easier-to-understand resources for the congregations of the presbytery.

Lastly, we have a subcommittee working on church development matters pertaining to new worshiping congregations and emerging congregations. The subcommittee is working closely with Rev. Katie Kinnison who has received grant funding through the PC(USA) to explore a new ministry possibility in Columbus. Look forward to hearing more about this exciting exploration in the future.

We remain in service to all the congregations of the Presbytery of Scioto Valley as we support our work in becoming healthy, effective, faithful disciples of Jesus Christ.

Respectfully submitted, Rev. Dr. Mark E. Parsons II Chair, Commission for Congregational Life

<u>Appendix A</u>

Installation, Commissioning, and Ordination Commission Minutes

Minutes of the AC to Install Steven Brand, Washington Court House, First	.43
Minutes of the AC to Ordain & Install Julie Johnson, Delaware, Liberty	.44-45
Minutes of the AC to Commission Chris Piper, Amanda	.46
Minutes of the AC to Install Elaina Sipes, Newark, Second	.47
Minutes of the AC to Commission Steven A. Watters, London, First	.48

Minutes of the Administrative Commission to Install Steven Brant Brand, First Presbyterian Church, Washington Court House, Ohio, March 13, 2022

Members of the Administrative Commission

Dr. Robert Gustafson, CRE Pastor, West Berlin PC and Moderator Presbytery of Scioto Valley (Chair) Rev. Troy Scot Braswell, Pastor, Bloomingburg Presbyterian Church, Bloomingburg, Ohio Rev. Dr. Jeannie Harsh, Executive Presbyter of the Presbytery of Scioto Valley Bill Leasure, Elder, Bloomingburg Presbyterian Church, Bloomingburg, Ohio Rev. Dr. Jason Link, Pastor, First Presbyterian Church, Chillicothe, Ohio Jill Roberts, Elder, First Presbyterian Church, Washington Court House, Ohio Nicolas Preston, Elder, First Presbyterian Church, Washington Court House, Ohio The Commission opened its meeting at 2:15 PM with introductions and prayer by Moderator Gustafson. After confirming the elements and flow of the worship service to follow, a motion to proceed to the commissioning and to dissolve the commission at the end of the service was made by Jason Link and seconded by Troy Braswell. The motion was unanimously supported.

Service of Commissioning

A service of worship for the commissioning of Steven Brant Brand to Pastor Service of First Presbyterian Church, Washington Court House, Ohio by the Presbytery of Scioto Valley was held at 3:00 PM, March 13, 2022 with the following elements. PRELUDE "In The Garden"- David Penwell, Organist WELCOME AND STATEMENT OF PURPOSE – Dr. Robert Gustafson CALL TO WORSHIP - Diana Brand HYMN "By Thou My Vision" PEACE OF CHRIST PASTORAL PRAYER AND LORD'S PRAYER - Rev. Troy Scot Braswell SCRIPTURE READING 1 Corinthians 12:4 – 11 – Elder Bill Leasure SERMON "In This Together" – Rev. Dr. Jeannie Harsh **OFFERING & PRAYER OF DEDICATION – Nicholas Preston** SERVICE OF INSTALLATION Opening Comments – Dr. Robert Gustafson Constitutional Questions of the Candidate - Dr. Robert Gustafson Constitutional Questions of the Congregation – Jill Roberts Prayer of Installation – Dr. Robert Gustafson Declaration of Installation – Dr. Robert Gustafson Charge to the Minister – Nicholas Preston Charge to the Congregation – Dr. Jason Link HYMN "Just As I Am" **BENEDICTION** – Steven Brand **POSTLUDE - David Penwell**

After the service everyone was invited downstairs to Persinger Hall for a reception of Charcuterie Boards and Ice Cream Sundaes.

Respectfully submitted by Robert J. Gustafson, Moderator, 03-14-22

Minutes of the Administrative Commission to Ordain Julie Johnson, Minster of Word and Sacrament <u>Liberty Presbyterian Church, Delaware, Ohio, May 1, 2022</u>

Members of the Administrative Commission

Dr. Robert Gustafson – CRE, West Berlin Presbyterian Church; Moderator, PSV (Chair) Rev. Ginny Teitt – Pastor, Concord Presbyterian Church Dick Mickley – CRE, Marysville Presbyterian Church, Honorably Retired Pam Dennewitz – Ruling Elder, London First Presbyterian Church Rev. Gordon E. Johnson – Pastor Emeritus, London First Presbyterian Church, Julie's father Rev. Dr. Jeannie Harsh – Executive Presbyter, PSV Rev. Deb Patterson – Pastor, Delaware First Presbyterian Church

Others Participating in the service: Katie Kuntz-Wineland, MDiv – Minister at The Belonging Table Rev. Lisa Winegardner Bowersock – Pastor, Dublin Community Church, UCC Rev. Matthew Chapman – Pastor, Traverse Bay United Methodist Church Kevin Mason – Ruling Elder, Mifflin Presbyterian Church Rev. Kemper Huber – Transitional Head Pastor, Liberty Presbyterian Church Rebecca Bostrom – Ruling Elder, Liberty Presbyterian Church Tracey Scott – Ruling Elder, Liberty Presbyterian Church

The Commission opened its meeting at 3:00 PM with introductions and prayer by Moderator Gustafson. After confirming the elements and flow of the worship service to follow, a motion to proceed to the commissioning and to dissolve the commission at the end of the service was made. The motion was unanimously supported.

Service of Commissioning

A service of worship for the ordination of Julie Johnson as Minster of Word and Sacrament was held at Liberty Presbyterian Church, Delaware, Ohio by the Presbytery of Scioto Valley at 4:00 PM, May 1, 2022 with the following elements.

PRELUDE WELCOME - Gustafson CALL TO WORSHIP – Teitt OPENNING PRAYER - Mason OPENING HYMN "Love Devine, All Loves Excelling" CALL TO CONFESSION, PRAYER OF CONFESSION, DECLARATION OF FORGIVENESS – Mickley CANTICLE "O Lord, Hear My Prayer" THE PEACE - Huber PRAYER OF ILLUMINATION - Dennewitz FIRST READING Ephesians – Merold FIRST SCRIPTIRE READING 1 John 4:7-21 – Dennewitz SPECIAL MUSIC "Make Me a Channel of Your Peace" – Leila Oswalt GOSPEL READING John 3:16-17 - Scott SERMON God's Love...Pass It On! – Gordon Johnson ORDINATION LITURGY Sentences of Scripture – Gustafson Statement of Ordination Reaffirmation of Baptismal Covenant – Harsh Renunciations Profession of Faith – Patterson Thanksgiving for Baptism Anointing – G. Johnson Constitutional Questions – Gustafson Prayer of Ordination Declaration of Ordination Welcome Charge to the Newly Ordained – Harsh Presentation of Symbols of Ministry Hymn "I, the Lord of Sea and Sky"

THANKSGIVING

HYMN "Pass It On"

Offering – Kuntz-Wineland Offertory

THE EUCHARIST

Invitation of the Lord's Table – Winegardner Bowersock

Great Thanksgiving – J. Johnson

The Lord's Prayer – Chapman

Breaking of the Bread – J. Johnson

Communion of the People

Prayer After Communion

CLOSING HYMN "I'm Gonna Live So God Can Use Me"

CHARGE AND BLESSING - J. Johnson

POSTLUDE

After the service everyone was invited downstairs to for a reception.

Respectfully submitted by Robert J. Gustafson, Moderator, 05-09-22

Minutes of the Administrative Commission to Commission Christina (Chris) Piper, Amanda Presbyterian Church, Amanda, Ohio, February 20, 2022

Members of the Administrative Commission

Dr. Robert Gustafson, CRE West Berlin PC and Moderator Presbytery of Scioto Valley Rev. Dr. Jeannie Harsh, Executive Presbyter of the Presbytery of Scioto Valley Rev. Janice Hilkerbaumer, Honorably Retired Mark Bateson, Ruling Elder, Amanda Presbyterian Church Rev. Don Hilkerbaumer, Honorably Retired Marcia Smith, Ruling Elder, Circleville Presbyterian Church

The Commission opened its meeting at 3:30 PM with prayer by Moderator Gustafson. After confirming the elements and flow of the worship service to follow, a motion to proceed to the commissioning and to dissolve the commission at the end of the service was made by Don Hilkerbaumer and seconded by Marcia Smith. The motion was unanimously supported.

Service of Commissioning

A service of worship for the commissioning of Christina Piper as Pastor of Amanda Presbyterian Church, Amanda, Ohio by the Presbytery of Scioto Valley was held at 4:00 PM with the following elements. PRELUDE WELCOME AND INTRODUCTIONS - Dr. Robert Gustafson CALL TO WORSHIP – Rev. Don Hilkerbaumer OPENING PRAYER – Re. Dr. Jeannie Harsh **OPENING HYMN** CALL TO CONFESSION, PRAYER OF CONFESSION, ASSURANCE OF PARDON – Marcia Smith GLORIA PATRI FIRST SCRIPTURE READING - Psalm 37:1-11,39-40 - Rev. Janice Hilkerbaumer SECOND SCRIPTURE READING - Luke 6:27-38 - Dr. Robert Gustafson SERMON – Buttercup Moments – Dr. Robert Gustafson COMMISSIONING LITURGY Sentences of Scripture Constitutional Questions for Pastor – Giving by Gustafson, Answered in affirmative by Piper Constitutional Questions for Congregation – Given by Bateson, Answered in affirmative by congregation Charge to Newly Commissioned Pastor – Rev. Janice Hilkerbaumer Charge to the Congregation – Rev. Don Hilkerbaumer **CLOSING HYMN BENEDICTION – Commissioned Pastor Chris Piper**

Respectfully submitted by Robert J. Gustafson, Moderator, 02-21-22

Minutes of the Administrative Commission to Install Elaina (Lanie) Sipes , <u>Second Presbyterian Church, Newark, Ohio, March 27, 2022</u>

Members of the Administrative Commission

Dr. Robert Gustafson, CRE, Pastor, West Berlin PC and Moderator Presbytery of Scioto Valley (Chair) Rev. Todd Tracy, Pastor, TE, Second Presbyterian church, Newark. Ohio Rev. Dr. Jeannie Harsh, TE, Executive Presbyter, Presbytery of Scioto Valley Rev. Joel Esala, CRE, Pastor, covenant Presbyterian, Columbus, Ohio Kae Merold, CRE, Pastor, Outville Presbyterian Church, Pataskala, Ohio Doug Kullman, RE, Second Presbyterian Church, Newark, Ohio Connie Smart, RE, First Presbyterian, Chillicothe, Ohio Joe Smart, RE, First Presbyterian, Chillicothe, Ohio

The Commission opened its meeting at 2:30 PM with introductions and prayer by Moderator Gustafson. After confirming the elements and flow of the worship service to follow, a motion to proceed to the commissioning and to dissolve the commission at the end of the service was made by Joel Esala and seconded by Todd Tracy. The motion was unanimously supported.

Service of Commissioning

A service of worship for the commissioning of Lanie Sipes to Associate Pastor Service of Second Presbyterian Church, Newark, Ohio by the Presbytery of Scioto Valley was held at 3:00 PM, March 27, 2022 with the following elements. WELCOME AND STATEMENT OF PURPOSE - Gustafson, Tracy, Sipes PRELUDE CALL TO WORSHIP - Merold OPENING HYMN "Here in this Pace: Gather Us In" **CONFESSION AND PARDON – J. Smart PRAYER OF ILLUMINATION - Kullman** FIRST READING Ephesians – Merold PASLM – J. Smart ANTHEM "Come and Be Joyful" SPC Choir GOSPEL READING Matthew 6:25-34 - C. Smart SERMON – Esala SERVICE OF INSTALLATION Litany of Gifts –Gustafson Statement of Mission of the church - Harsh Constitutional Questions of the Candidate – Gustafson Constitutional Questions of the Congregation – Kullman Praver of Installation – Gustafson Declaration of Installation and Welcome-Gustafson Charge to the Newly Installed Pastor – Tracy Charge to the Congregation – Harsh THE EUCHARIST – Tracy & Sipes **OFFERING & PRAYER OF DEDICATION – Harsh** CLOSING HYMN "The Church of Christ Cannot Be Bound" CHARGE AND BLESSING – Sipes THE PEACE POSTLUDE After the service everyone was invited downstairs to for a reception. Respectfully submitted by Robert J. Gustafson, Moderator, 03-28-22

Minutes of the Administrative Commission to Commission Steven A. Watters, <u>First Presbyterian Church, London, Ohio, February 27, 2022</u>

Members of the Administrative Commission

Dr. Robert Gustafson, CRE, Pastor West Berlin PC and Moderator Presbytery of Scioto Valley Rev. Dr. Jeannie Harsh, Executive Presbyter of the Presbytery of Scioto Valley Rev. Désirée M. Youngblood, Senior Pastor, Dr. Mark Johnson, Pastor, PCC, First Presbyterian of London Rev. Gordon E. Johnson, Pastor Emeritus, First Presbyterian of London Mrs. Harriet Dana, Ruling Elder, First Presbyterian of London

The Commission opened its meeting at 3:05 PM with prayer by Moderator Gustafson. After confirming the elements and flow of the worship service to follow, a motion to proceed to the commissioning and to dissolve the commission at the end of the service was made by Mark Johnson and seconded by Jeannie Harsh. The motion was unanimously supported.

Service of Commissioning

A service of worship for the commissioning of Steven Watters to Pastor Service of First Presbyterian Presbyterian Church, London, Ohio by the Presbytery of Scioto Valley was held at 4:00 PM, February 27, 2022 with the following elements. PRELUDE - Carol Welk, Organist WELCOME AND INTRODUCTIONS - Robert Gustafson CALL TO WORSHIP & OPENING PRAYER – Harriet Dana OPENING HYMN "Near to the Heart of God!" CALL TO CONFESSION, PRAYER OF CONFESSION, DECLARATION OF FORGIVENESS - Mark Johnson GLORIA PATRI PRAYER OF ILLUMINATION & FIRST SCRIPTURE READING – Jeremiah 31:31-41 – Désirée Youngblood SPECIAL MUSIC "NEARER, MY GOD TO THEE" – Thomas Lloyd, Soloist SECOND SCRIPTURE READING - II Corinthians 3:1-3 – Gordon Johnson SERMON A Pencil in the Hand of God – Gordon Johnson AFFIRMATION OF FAITH The Apostles' Creed – Jeannie Harsh HTYMN "Take My Life" COMMISSIONING LITURGY Sentences of Scripture Constitutional Questions for Pastor – Given by Robert Gustafson, Answered in affirmative by Watters Constitutional Questions for Congregation – Given by Harriet Dana, Answered in affirmative by Congregation Prayer & Welcome – Robert Gustafson Charge to Newly Commissioned Pastor – Jeannie Harsh Charge to the Congregation – Désirée Youngblood CALL TO OFFERING, DOXOLOGY, & PRAYER OF DEDICATION - Jeannie Harsh PRAYER OF THANKSGIVING AND THE LORD'S PRAYER CLOSING HYMN "Be Thou My vision!" CHARGE AND BLESSING - Steven Watters POSTLUDE "Praise to the Lord, the Almighty" Respectfully submitted by Robert J. Gustafson, Moderator, 02-28-22

<u>Appendix B</u>

Covenants and Contracts

Tom Billman, Commissioned Ruling Elder, Columbus, Hoge Memorial	.50
Rev. Kevin Horrigan, Parish Associate, Worthington	.54
Rev. Keith Jones, Stated Supply, Columbus, Highlands	.57
Rev. Dr. Mark Parsons, Contract Pastor, Middleport, First	.61
Rev. Elizabeth "Betsy" Rice, Stated Supply, Worthington	.64

The Presbytery of Scioto Valley of the Presbyterian Church (U.S.A.) Covenant for a Temporary Pastoral Relationship by a Ruling Elder Commissioned to Pastoral Service

Presbyterian Church of 🤇 🕤 The Session of the

Ohio, hereby requests, with the concurrence of the Committee on Ministry of the Presbytery of Scioto Valley, that ruling elder

SiORman

be commissioned for limited Pastoral Service for this congregation, for a period of y year(s) beginning QUALLY, 2022 This covenant is for y 0 percent of full-time. This covenant may be renewed. With the concurrence of the Presbytery of Scioto Valley, this covenant may be terminated by the session or the ruling elder with sixty (60) days' written notice. The Presbytery may terminate this covenant at any time.

The areas of ministry for which the ruling elder will be responsible are:

Strice & Motel . of awarting) 1815 nddiag Montang The ANDATION 12 CARRAN BRILLING ON OCH SUTINGRADUAL Qi

Ordinarily, the Commission for Church Professionals (when asked by the Session) will authorize the ruling elder commissioned to pastoral service to perform the following functions. Please CHECK those that apply.

Administer the Lord's Supper

_ Administer the Sacrament of Baptism

Moderate the session of the congregation (if applicable, choose one of the following:)

Under the supervision of and when invited by the presbytery appointed moderator

 \underline{X} Appointed by the presbytery as moderator

Perform a service of Christian marriage when invited by the session

The ruling elder commissioned to pastoral service shall not perform these functions without prior explicit permission from the presbytery or in situations other than the covenanting congregation.

Presbytery of Scioto Valley (9/13)

Page 1 of 3

Covenant for Commissioned Ruling Elder

This covenant is expressly made subject to the Sexual Misconduct Policy of the Presbytery of Scioto Valley and the provisions therein concerning leave of absence upon receipt of an allegation of sexual misconduct. All parties to this contract agree to be bound by such policy.

The session promises you in the discharge of your duty all proper support, encouragement, and allegiance in the Lord, and it promises and obligates itself to pay you during the time of your being and continuing in the pastoral relationship set forth in this covenant the following compensation, stated in annualized terms, to be paid in regular monthly or semi-monthly payments, and the following specified professional expense reimbursements:

a Mariane 2 **Effective Salary Professional Expenses Reimbursements Cash Salary** Auto Expense (current IRS rate) (Housing Allowance Business/professional expense Utility Allowance SECA Supplement (up to 50%) **Deferred Compensation Continuing Education** Other Compensation **Other Allowances Total Effective Salary** 16 Now West Paid vacation leave Weeks Paid continuing education leave weeks *Specified expense reimbursements so noted must be itemized and will be paid as incurred, subject to the annual amount shown. Automobile expense shall be reimbursed at the applicable current IRS rate (published annually) and

The session will review with you annually the adequacy of this compensation.

shall not include mileage commuting to and from work - Federal Tax Guide Paragraph 2370.

Presbytery of Scioto Valley (9/13)

Page 2 of 3

Covenant for Commissioned Ruling Elder

52	
Certification of Covenant	
By the Session This covenant has been approved by the Session of the Date of Action Tang, 2022 Signature Diport Autor Clerk of Session	
By the Commission for Church Professionals	
This covenant has been approved by the Commission for Church Professionals of the Presbytery of Scioto Valley.	
Date of Action May 1, 2022 Signature Ann Melick (May 1, 2022 10:17 EDT)	
Commission Moderator	
By the Ruling Elder	
I hereby accept this covenant and the terms and conditions contained herein and I am willing to be commissioned to this pastoral service.	
Date of Acceptance 13122 Signature Manual Ruling Elder	
INOTE: Three copies of the covenant are to be prepared and signed by the clerk of session and the ruling elder	

[NOTE: Three copies of the covenant are to be prepared and signed by the clerk of session and the ruling elder. Deliver the signed copies to the presbytery stated clerk for presbytery approval. When all signatures are completed, copies will be distributed to the ruling elder, the clerk of session, and the presbytery.]

Page 3 of 3

Covenant for Commissioned Ruling Elder

Billman - Hoge - CRE

Final Audit Report

2022-05-01

Created:	2022-04-26
Pro	William Course (statedelark@pay.opline.org)
Ву:	William Gause (statedclerk@psvonline.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAxZdV7oftojHUZaD67eV490Ayg6321Adh

"Billman - Hoge - CRE" History

- Document created by William Gause (statedclerk@psvonline.org) 2022-04-26 - 3:29:43 PM GMT- IP address: 162.196.217.57
- Document emailed to Ann Melick (annie@melick.net) for signature 2022-04-26 3:30:46 PM GMT
- Email viewed by Ann Melick (annie@melick.net) 2022-04-26 - 3:34:48 PM GMT- IP address: 65.24.53.226
- Document e-signed by Ann Melick (annie@melick.net)
 Signature Date: 2022-05-01 2:17:04 PM GMT Time Source: server- IP address: 65.24.53.226

Agreement completed. 2022-05-01 - 2:17:04 PM GMT



The Presbytery of Scioto Valley of the Presbyterian Church (U.S.A.) Covenant for a Temporary Pastoral Relationship as

Parish Associate

The Session of theWorthingtonPresbyterian Church ofWorthingtonOhio, organized by the authority of the Presbytery of SciotoValley (G-1.02), functioning under the Church'sconstitution (G-1.02) and governed by ordained presbyters who come together in Councils in regular gradation(F-3.0203) called Session, Presbytery, Synod, and General Assembly (G-3.0101),

at a properly-called meeting held on the <u>7th</u> day of <u>February</u> 2022_. approved the request of the congregation's installed or transitional pastor, <u>Rev. Dr. Julia Wharff Piermont</u> to enter into a covenant with teaching elder

The Rev. R. Kevin Horrigan

to serve as parish associate to the pastor and for the church, effective Jan. 1, 2022 – Dec. 31, 2022

The following are the pastoral services to which this covenant applies:

- Provide pastoral care to WPC member families through visits and other methods of communication, as coordinated with the Pastor for Member Ministries, including
 - o visiting in hospital, nursing home, hospice, and emergency settings
 - reporting member care information to keep it organized, current, and available to appropriate staff
 - o administering communion to homebound members
- Attend Deacon meetings, Pastoral Staff meetings, and events designed to build staff camaraderie
- Share in worship leadership, especially when other pastors are away.
- Provide pastoral leadership for weddings, funerals and memorial services, as coordinated with pastoral staff

The parish associate serves at the pleasure of the installed or transitional pastor but only for such time as the current installed or transitional pastor is and continues to be in relationship with the congregation. The parish associate relationship may be renewed with a subsequently installed or transitional pastor with the approval of session and the concurrence of the Commission for Church Professionals. The parish associate relationship may be mutually agreeable.

This covenant will be reviewed annually by session and may be renewed and/or amended by mutual agreement of the parish associate, the installed or transitional pastor, and the session and the concurrence of the Commission for Church Professionals.

The parish associate pastoral relationship is not subject to compensation. Session may provide for an honorarium or for reimbursable professional expenses as follows:

A 12-Month Contract, considered approximately 20 hours per week

- Position title: Parish Associate for Visitation
- \$31.80/hour, averaging 20 hours/week

Presbytery of Scioto Valley (9/13)	Page 1 of 2	Covenant for Parish Associate – R. Kevin Horrigan
------------------------------------	-------------	---

May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

- Professional Expense reimbursement allowance (includes mileage at current IRS rate) of \$2,200 per year
- minimum of 60-days' notice requested for termination of agreement

This covenant is expressly made subject to the Sexual Misconduct Policy of the Presbytery of Scioto Valley and the provisions therein concerning leave of absence upon receipt of an allegation of sexual misconduct. All parties to this contract agree to be bound by such policy.

Certification of Covenant

By the Installed or Transitional Pastor

I have asked teaching elder Rev. K Worthington Presbyterian Church of		to serve as Parish Associate for the Ohio.
Date 2/7/22	_ Signature	Julia Whalf Presmont Teaching Elder Senior Restor
By the Session		
This covenant has been approved by the S the Worthington Ohio.	Session of —	<u>Worthington Presbyterian</u> Church of
Date of Action _ February 7, 2022	_ Signature	Hathesine Mad Clerk of Session
By the Commission for Church Profession	onals	
This covenant has been approved by the C Scioto Valley.		
Date of Action May 1, 2022	Signature	Ann Melicu Ann Melick (May 1, 2022 10:19 EDT) Commission Moderator
By the Teaching Elder		
I hereby accept this covenant to serve as P herein.		1
Date of Acceptance $2\frac{1}{2022}$	Signature	Koburt KeninHorrigan Teaching Elder
[NOTE: Three copies of the covenant are to be Deliver the copies to the presbytery stated clerk copies will be distributed to the teaching elder, t	for presbytery a	igned by the clerk of session and teaching elder. pproval. When all signatures are completed, on, and the Presbytery of Scioto Valley.]
Presbytery of Scioto Valley (9/13)	Page 2 of 2	Covenant for Parish Associate – R. Kevin Horrigan

May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

Kevin Horrigan Worthington

Final Audit Report

2022-05-01

Created:	2022-04-26
Ву:	William Gause (statedclerk@psvonline.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAcbmsgVWR5BjX5Mbe5PkgYDE1ro_236Ua

"Kevin Horrigan Worthington" History

- Document created by William Gause (statedclerk@psvonline.org) 2022-04-26 - 2:06:27 PM GMT- IP address: 162.196.217.57
- Document emailed to Ann Melick (annie@melick.net) for signature 2022-04-26 - 2:06:54 PM GMT
- Email viewed by Ann Melick (annie@melick.net) 2022-04-26 - 2:22:39 PM GMT- IP address: 65.24.53.226
- Document e-signed by Ann Melick (annie@melick.net)
 Signature Date: 2022-05-01 2:19:53 PM GMT Time Source: server- IP address: 65.24.53.226

Agreement completed. 2022-05-01 - 2:19:53 PM GMT

The Presbytery of Scioto Valley of the Presbyterian Church (U.S.A.) Covenant for a Temporary Pastoral Relationship as

Stated Supply Pastor

 The Session of the
 Highlands
 Presbyterian Church of
 Columbus

Ohio, being well satisfied with your qualifications for ministry and confident that we have been led to you by the Holy Spirit as one whose service will be profitable to the spiritual interests of our church and fruitful for the Kingdom of our Lord, earnestly and solemnly covenants with teaching elder

Rev. Keith Jones

to undertake work as Stated Supply Pastor of this congregation, for a period of one (1) year beginning

March 10, 2022 This covenant is for 33.3 percent of full-time. This covenant may be

renewed on an annual basis. This covenant may be terminated by the session or the teaching elder with sixty (60) days' written notice.

The areas of ministry for which you will be responsible are:

- 1. Leading worship on Sundays a minimum of 43 Sundays per year.
- Leading worship for special services: Ash Wednesday; Maundy Thursday; Good Friday and Christmas 2. <u>Eve</u>.
- 3. Moderating scheduled Session meetings and specially called meetings.
- 4. Overseeing Deacons and attending monthly and specially called meetings.
- 5. <u>Supporting the children, youth and adult education program</u>.
- 6. Engage in other committees as time/interest allows.
- 7. Support Session/Deacons with hospital, shut-in and home visits, including communion.

8.	
9.	
10.	
11.	
12.	

This covenant is expressly made subject to the Sexual Misconduct Policy of the Presbytery of Scioto Valley and the provisions therein concerning leave of absence upon receipt of an allegation of sexual misconduct. All parties to this contract agree to be bound by such policy.

We promise you in the discharge of your duty all proper support, encouragement, and allegiance in the Lord. That you may be free to devote yourself fully to the ministry of Word and Sacrament among us, we promise and obligate ourselves to pay you during the term of this covenant the following compensation, stated in annualized amounts, to be paid in regular monthly or semi-monthly payments, and the following specified professional reimbursements:

Effective Salary		Professional Expenses Reimbursements*		
Cash Salary	-0-	Auto Expense (current IRS rate)	\$0.58.5	
Fair Rental Value of Manse	-0-	Business/professional expense	\$500	
Housing Allowance	\$18 , 500	SECA Supplement (up to 50%)		
Utility Allowance	-0-	Continuing Education	\$1,500	
Deferred Compensation	-0-	Other Allowances	-0-	
Other Pensionable Comp.	-0-		-0-	
Total Effective Salary	18,500	Moving Costs	-0-	

Full medical, pension, disability and death benefit coverage under the Board of Pensions

Paid vacation leave	4	weeks
Paid continuing education leave	2	weeks

*Specified expense reimbursements so noted must be itemized and will be paid as incurred, subject to the annual amount shown. Automobile expense shall be reimbursed at the applicable current IRS rate (published annually) and shall not include mileage commuting to and from work - Federal Tax Guide Paragraph 2370.

The session will review the adequacy of this compensation at the time when the covenant is up for renewal.

Certification of Covenant

By the Session

This covenant h	as been approved by the Ses	sion of the	Highlands Presbyterian	Church of
Columbus	Ohio.			
Date of Action	February 9, 2022	Signature	Kathleen . Clerk of Session	hem
By the Commis	sion for Church Professiona	IIS		
This covenant ha Valley.	as been approved by the Com	mission for Churc	ch Professionals of the Presby	ytery of Scioto
Date of Action	May 1, 2022	Signature	Ann Melick Ann Melick (May 1, 2022.10:18 EDT)	
			Commission Moderator	
By the Teaching	g Elder			
I hereby accept t	his covenant and the terms ar	nd conditions con	tained herein.)
Date of Accepta	ince $Z/9/2Z$	Signature	Int)	
			Teaching Elder	

[NOTE: Three copies of the covenant are to be prepared and signed by the clerk of session and teaching elder. Deliver the copies to the presbytery stated clerk for presbytery approval. When all signatures are completed, copies will be distributed to the teaching elder, the clerk of session, and the Presbytery of Scioto Valley.]

Jones - Highlands - Stated Supply

Final Audit Report

2022-05-01

Created:	2022-04-26
Ву:	William Gause (statedclerk@psvonline.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAABjxWibGYh9x-bVB7XQ0kTgqHO9LwQdF5

"Jones - Highlands - Stated Supply" History

- Document created by William Gause (statedclerk@psvonline.org) 2022-04-26 - 3:24:28 PM GMT- IP address: 162.196.217.57
- Document emailed to Ann Melick (annie@melick.net) for signature 2022-04-26 - 3:25:57 PM GMT
- Email viewed by Ann Melick (annie@melick.net) 2022-04-26 - 3:35:33 PM GMT- IP address: 65.24.53.226
- Document e-signed by Ann Melick (annie@melick.net)
 Signature Date: 2022-05-01 2:18:07 PM GMT Time Source: server- IP address: 65.24.53.226

Agreement completed. 2022-05-01 - 2:18:07 PM GMT

The Presbytery of Scioto Valley of the Presbyterian Church (U.S.A.) Covenant for
Contracted Pastoral Services
The Session of the <i>Jurit</i> Presbyterian Church of <i>Middle port</i> Ohio, organized by the authority of the Presbytery of Scioto Valley (G-1.02), functioning under the Church's constitution (G-1.02) and governed by ordained presbyters who come together in Councils in regular gradation (F-3.0203) called Session, Presbytery, Synod, and General Assembly (G-3.0101),
at a properly-called meeting held on the <u>20¹¹</u> day of <u><i>felviary</i></u> 2022 approved contracting with teaching elder
to provide pastoral services for the church, effective <u>January 2, 202</u> 2.
The following are the pastoral services to which this covenant applies:
1. <u>Pulpit Supply</u> ²⁷ 150,00 per Sunday plus IR'S mileage rate 2. <u>Session Moderator</u> ^{2450,00} plus IR'S mileage rate 3. <u>Emergency Pastoral Care (2725:00 per hour plus mileage rate</u>
3. Comergency Pastoral Care (2 # 25:00 per hour plus mileage rate
45
6.
7
8.
 The terms of this covenant are: Up to hours of service per (circle one: week month) at the current presbytery-approved rate of \$25.00. (Hours of service will include travel time to and from home or other base of operation to the church, sites of meetings, home visits, hospitals, or other locations of appropriate pastoral activity.) Automobile travel reimbursed at the current into rate Other reimbursed expenses appropriate to the pastoral activities engaged in (list) will horror vacation leave & flow weeks and two weeks study leave per Yallopolio Hinst Presbyterian Whurch.
Presbytery of Scioto Valley (9/13) Page 1 of 2 Covenant for Contracted Pastoral Services
May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

An accounting of hours worked, mileage and other reimbursable expenses will be presented to

(circle one: weekly bi-weekly monthly other) for approval and payment processing. The church will issue an IRS Form 1099-Misc at the end of the calendar year for tax purposes.

This contract is for a period of 2/2 months and may be renewed and/or amended by mutual agreement of the session and the teaching elder with the concurrence of the Commission for Congregational Life.

This covenant may be terminated by the session or the teaching elder with 14 days written notice. The Presbytery may terminate this covenant at any time.

This covenant is expressly made subject to the Sexual Misconduct Policy of the Presbytery of Scioto Valley and the provisions therein concerning leave of absence upon receipt of an allegation of sexual misconduct. All parties to this contract agree to be bound by such policy.

Certification of Covenant

By the Session

by the dession		H	\frown	
This covenant ha	s been approved by the Session of t	he <u>Jur</u>	st Presbyterian	Church of
Date of Action	<u>February 20, 202</u> 2	Signature (Judy Crooks, Ce Glerk of Session	lerk " Jessim
By the Commiss	sion for Church Professionals		/	
This covenant ha Valley.	is been approved by the Commission	n for Church	Professionals of the Presbyte	ery of Scioto
Date of Action	May 1, 2022	Signature	4 <u>MM Melick</u> nn Melick (May 1, 2022 10:18 EDT)	
			Commission Moderator	
By the Teaching	g Elder			
I hereby accept the	his covenant and the terms and conc	ditions conta	ained herein.	
Date of Acceptar	nce <u>2/20/22</u>	Signature	Res. Dr. Mar E.G.	24
	4 4 ⁴ 2	а 2 а	Teaching Elder	
teaching elder. D presbytery action	ppies of the covenant are to be prepa beliver the signed covenants to the Pr n, copies will be distributed to the can mbership (if other than Scioto Valley)	resbytery of ididate, the	Scioto Valley stated clerk. Fo contracting session, the presb	llowing

Presbytery of Scioto Valley (9/13)

Page 2 of 2

Covenant for Contracted Pastoral Services

May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet

Parsons Contract 3.2.2022 (1)

Final Audit Report

2022-05-01

Created:	2022-04-26
Ву:	William Gause (statedclerk@psvonline.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAANiZetQcPQ1REVT6CVEXz_wHJsyL9wy3W

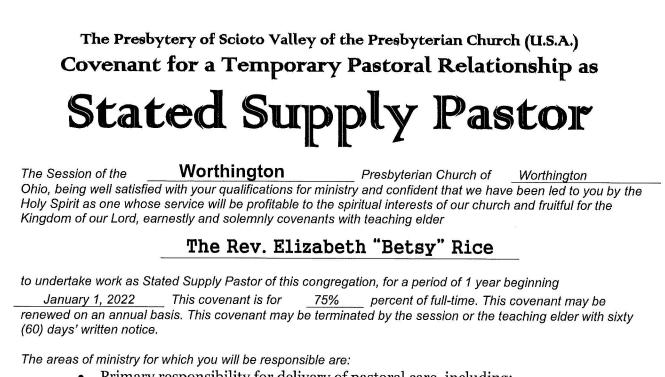
"Parsons Contract 3.2.2022 (1)" History

- Document created by William Gause (statedclerk@psvonline.org) 2022-04-26 - 2:09:45 PM GMT- IP address: 162.196.217.57
- Document emailed to Ann Melick (annie@melick.net) for signature 2022-04-26 2:10:40 PM GMT
- Email viewed by Ann Melick (annie@melick.net) 2022-04-26 - 2:22:06 PM GMT- IP address: 65.24.53.226
- Document e-signed by Ann Melick (annie@melick.net)
 Signature Date: 2022-05-01 2:18:59 PM GMT Time Source: server- IP address: 65.24.53.226

Agreement completed. 2022-05-01 - 2:18:59 PM GMT



May 15, 2022 Presbytery of Scioto Valley Stated Meeting Packet



- Primary responsibility for delivery of pastoral care, including:
 - Oversight for the organization, accuracy, and availability (to pastors) of member care information
 - o Coordination of visitation and on-call schedule with pastoral team
 - Maintaining a system of administering communion to homebound members
- Provide pastoral care to WPC member families through visits in home, hospital and emergency settings, and through other methods of communication
- Oversee all aspects of Stephen Ministry
- Guide the Deacons in their mission, including training
- Oversee prospective member ministry and new member assimilation
- Oversee "back door" ministries, noticing members who have stopped participating and coordinating re-engagement
- Guide the Membership & Fellowship Committee in their mission
- Coordinate the pastoral aspects of pre-marital and wedding ministry of the church
- Undertake premarital guidance and wedding ministry, shared with other pastors
- Provide pastoral leadership for funeral and memorial services, as coordinated with pastoral staff.
- Lead congregational corporate worship, as shared and coordinated with other pastors. Under the current worship configuration, this will include preaching between 2 and 4 times per year.
- Member of Session, regular attendance expected.

This covenant is expressly made subject to the Sexual Misconduct Policy of the Presbytery of Scioto Valley and the provisions therein concerning leave of absence upon receipt of an allegation of sexual misconduct. All parties to this contract agree to be bound by such policy.

We promise you in the discharge of your duty all proper support, encouragement, and allegiance in the Lord. That you may be free to devote yourself fully to the ministry of Word and Sacrament among us, we promise and obligate ourselves to pay you during the term of this covenant the following compensation, stated in annualized

Presbytery of Scioto Valley (9/13)

Page 1 of 2

Covenant for a Stated Supply – E. Rice 2022

amounts, to be paid in regular monthly or semi-monthly payments, and the following specified professional reimbursements:

TERMS:

- Three-quarter-time Stated Supply Call
- Position Title: Pastor for Member Ministries
- Effective Salary: \$48,376 per year
- Participation in the Minister's Choice Board of Pensions program (death and disability insurance; temporary disability and pension, calculated at 10% of effective salary). Note: Rev. Rice receives full PC(USA) BOP health coverage through her husband, Dr. Tom Rice, WPC Pastor for Discipleship.
- Employer 403b or other contribution of \$2400 as offset for the Rice family losing certain Board of Pensions Member Couple benefits
- Employer 403b contribution equal to 7% of salary (\$3554 per year)
- Professional Expense allowance (includes mileage) of \$ 2700 per year
- Study Leave Expense allowance of \$2250
- Time-Off benefits: Four weeks of vacation and two weeks of study leave
- If desired, and with approval of the Senior Pastor: a maximum of 2 Sundays to be released from WPC in order to preach for other churches in the Presbytery of Scioto Valley.

The session will review the adequacy of this compensation at the time when the covenant is up for renewal.

Certification of Covenant

By the Session

This covenant has	been approved by the Session of the
Worthington	Ohio.

Date of Action February 7, 2022

Signature	Watherine	M	Thead
0	- 10- 17 - 20 A		4

Worthington Presbyterian

Church of

Clerk of Session

By the Commission for Church Professionals

This covenant has been approved by the Commission for Church Professionals of the Presbytery of Scioto Valley.

Date of Action

May 1, 2022

Ann Melick Signature Ann Melick (May 1, 2022 10:20 EDT)

Commission Moderator

By the Teaching Elder

I hereby accept this covenant and the terms and conditions contained herein.

Date of Acceptance

501 /0

Signature	Vin	leth 1	BY	Rice
	Teaching Eld	der		1. A A A A A A A A A A A A A A A A A A A

[NOTE: Three copies of the covenant are to be prepared and signed by the clerk of session and teaching elder. Deliver the copies to the presbytery stated clerk for presbytery approval. When all signatures are completed, copies will be distributed to the teaching elder, the clerk of session, and the Presbytery of Scioto Valley.]

Presbytery of Scioto Valley (9/13)

Page 2 of 2

Covenant for a Stated Supply – E. Rice 2022

May 15, 2022	2 Presbytery of Sciot	to Valley Stated	Meeting Packet
--------------	-----------------------	------------------	----------------

Betsy Rice Worthington

Final Audit Report

2022-05-01

Created:	2022-04-26
Ву:	William Gause (statedclerk@psvonline.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAA6tmDb77d1uYRVnKfmUrqSNo8RWyNyf-E

"Betsy Rice Worthington" History

- Document created by William Gause (statedclerk@psvonline.org) 2022-04-26 - 2:04:27 PM GMT- IP address: 162.196.217.57
- Document emailed to Ann Melick (annie@melick.net) for signature 2022-04-26 - 2:05:28 PM GMT
- Email viewed by Ann Melick (annie@melick.net) 2022-04-26 - 2:06:38 PM GMT- IP address: 65.24.53.226
- Document e-signed by Ann Melick (annie@melick.net)
 Signature Date: 2022-05-01 2:20:48 PM GMT Time Source: server- IP address: 65.24.53.226

Agreement completed. 2022-05-01 - 2:20:48 PM GMT

