Stated Clerk's Report to Presbytery March 14, 2017

Recommendations for Presbytery Approval:

Approve requests for excused absences.

Accept the following resignations:

Nik Fegenbush, ruling elder, from Presbytery Treasurer William Putman, ruling elder, from Commission on Congregational Issues

Approve the following minutes:

Annual Meeting of November 12, 2016 Installation of the Rev. Matt Falco on January 15, 2017

Information Items:

Statistical Reporting: As of December 31, 2016, the Presbytery of Transylvania reported seventy-eight congregations. The 2016 summary report follows (on separate pages). "Thank you" to those churches who completed their reports in timely fashion.

The following churches failed to submit 2016 Annual Statistical Reports: (If your church name appears below and your clerk of session submitted a report, we're sorry for the error, and please contact the Stated Clerk for further assistance.)

FPC, Booneville*
Cawood PC, Cawood*
Cow Creek PC, Booneville*
Hopewell PC, Paris*
Manchester PC, Manchester*
Nicholasville PC, Nicholasville*
FPC, Pineville*
New Providence PC, Salvisa*
Old Springfield PC, Owingsville*
Washington PC, Washington*
Bayless Memorial PC, Grayson

FPC, Catlettsburg*
Sharon PC, Augusta*
Anna C. Brush Memorial PC, Hyden*
Mays Lick PC, Ewing*
Indian Creek PC, Booneville*
FPC, Flemingsburg*
Greenup PC, Greenup*
Bethel PC, Lexington*
Highland PC, Canada*
Old Paint Lick PC
Troy PC, Versailles

(* no submission for at least two years)



Presbytery Report 2016

Dunchestons November	445700							
Presbytery Number	115708							
Name	Transylvania							
Address	PO Box 23580	PO Box 23580						
City/State	Lexington, KY 40523-3580							
Phone	859-264-8867							
Email	stempleton@transypby.org							
Web Site								
Fax	<u>859-264-8869</u>							
Membership								
Prior Active Members	7450							
Gains			Losses					
17 & Under	82	82		72				
18 & Over	86	86		155				
Certified	74		Other	361				
Other	31							
Total Gains	273		Total Losses	588				
Total Active Members	7135			,				
Baptized	403							
Other Participants	1009							
Total Adherents	8547							
Female Members	3346							
Average Attendance	3067							
Affiliate Members	129							
Baptisms			Officers					
Child Baptisms	63		Male Session	201				
Adult Baptisms	14		Female Session	213				
			Male Deacons	55				
			Female Deacons	112				
Age Distribution of Active Members		Male	Femaie					
25 & Under	810	330	383					
26 - 45	1069	436	531					
46 - 55	827	342	441					
56 - 65	1138	456	610					
Over 65	2052	800	1174					

Total Distribution	5896	2364	3139		
People with Disabilities				,	
Hearing	250				
Sight	57				
Mobility	283				
Other	88				
Christian Education					
Birth 3	166		Grade 7	54	
Age 4	69		Grade 8	62	
Kindergarten	66		Grade 9	60	
Grade 1	55		Grade 10	69	
Grade 2	48		Grade 11	74	
Grade 3	59		Grade 12	45	
Grade 4	58		Young Adults	129	
Grade 5	57		Over 25	609	
Grade 6	74		Teachers/Officers	169	
Total	1923				
Racial Ethnic Breakdown	Membership	Elders	Deacons	Male	Female
Asian	99	0	7	38	59
Black	3	0	0	1	2
African American	30	1	0	14	14
African	22	0	0	8	11
Middle Eastern	3	1	0	2	1
Hispanic	10	0	0	4	5
Native American	3	0	0	2	1
White	5944	343	142	2228	2909
Other	2	0	0	2	0
Totals	6116	345	149	2299	3002
Potential Giving Units	3,068				
Budgeted Income	9,620,944				
Budgeted Expense	10,414,243				
Receipts				'	'
Regular Contributions	12,441,237	Bequests	414,850		
Capital Building Fund	222,677	Other Income	686,067		
Investment Income	880,806	Subsidy or Aid	30,450		
Expenditures					
Local Program	7,299,065	Per Capital Apprt	225,497		
Local Mission	638,799	Validated Mission	180,762		
Capital Expenditures	1,172,627	Theological Fund	3,700		
Investment Expenditures	75,909	Other Mission	121,941		