

To: Teaching Elder and Ruling Elder Commissioners

Notice of Stated Meeting of the Presbytery of Transylvania

The Presbytery of Transylvania will meet on Tuesday, March 13, 2018, at Second Presbyterian Church, 460 E. Main Street, Lexington, KY 40507. (The Presbytery thanks the pastors, staff, elders and members of Second Presbyterian Church for hosting the presbytery meeting.)

The Presbytery convenes at 10:00 AM. Registration opens at 9:00 AM. Lunch will be provided at the meeting and costs \$9.00. If you are unable to attend, please request an excused absence from the Stated Clerk. Email: statedclerk@transypby.org.

Parking is available near the church and attendants will be outside directing you to parking lots. The host church reminds commissioners that parking is limited, and encourages carpooling, if possible.

The meeting will include Worship with the Sacrament of Communion, commissioning General Assembly delegates, recognizing changes in pastoral leadership, ordinary business and time for fellowship. The host church has suggested an offering to the Louisville Presbyterian Theological Seminary as a local mission project.

To find the proposed docket, business items and reports, use the following link on the presbytery's website: <https://transypby.org/march-2018-presbytery-meeting/>

If you have questions or need further information, please respond to the email address above. God's blessings to each one and see you soon in Lexington.

The Rev. Jerry L. Utt, II Stated Clerk

Docket
Stated Meeting, Presbytery of Transylvania
March 13, 2018
Second Presbyterian Church, Lexington, KY

9:00-10:00 General Registration

10:00 Call to Order and Opening Prayer

David Hoskins, Moderator

1. Declaration of a Quorum *Jerry L. Utt, II, Stated Clerk*
2. Presentation of the Docket *Stated Clerk*
(all new business must be introduced at this time)
3. Welcome from Second Presbyterian Church *Tom Groome*
4. Introduction of First-time Commissioners, Guests, and Seating of Corresponding Members;
Recognitions of Comings and Goings

Arrivals: David Crawford, Pastor, FPC Lawrenceburg
Arlie Lee, CRE, Hull Memorial, Hazard

Departures: Cindy Lee Harris, Beaumont PC, Lexington
Greg Ryan, Pisgah, Somerset
EG Clark, United PC, Ezel
David Duggan, HR, to East TN
Elisa Owen to Mid-KY Presbytery
Vicki Poole-Adams to Ohio Valley Presbytery

5. Consent Agenda *Stated Clerk*
 - a. Stated Clerk's Report
 - b. Necrology Report
 - c. Presbytery Statistics 2017 Report
 - d. Commission on Congregational Issues Report
 - e. Christian Formation Ministry Report
 - f. Leadership Development Ministry Report
 - g. Synod of Living Waters Commissioners' Report
 - h. KY Council of Churches Commissioner Report
 - i. Church Closings and Dismissals Commission Report

6. Decision Agenda

- A. Coordinating Commission *Linda Maconochie, Chair*
- B. Pastoral Transitions Commission *Lisa Eye, Chair*
- C. Presbyterian Women *Nell Line, Moderator*
- D. POINT Report *Ginny Baker, Presbytery Representative*
- E. Burnamwood *Robby Lear, Camp Director*

11:00 Order of the Day

Service of Word and Sacrament and Commissioning General Assembly Delegates

12:00 Lunch

1:00 Decision Agenda, Continued

F. Living Waters for the World	<i>Joanie Lukins, Bill Reed</i>
G. Commission on Preparation for Ministry	<i>Wanda Olive, Chair</i>
H. Mission Ministry, Minutes for Mission	<i>Greg Kubar, Chair</i>
I. Church Revitalization and Development	<i>Jay Mumper, Chair</i>
J. Administration/Treasurer's Report	<i>Curtis Christian, Chair</i>
K. General Presbyter Report	<i>Philip Lotspeich</i>

3:30 New Business

Closing Prayer and Adjournment

**Report of the Stated Clerk
Presbytery of Transylvania
March 13, 2018**

Recommendations for Presbytery Action:

Approve requests for excused absences.

Approve the following minutes: Annual Meeting of November 11, 2017

Approve the following resolutions:

Centennial Resolution honoring the Anna C. Brush Memorial Presbyterian Church

Bicentennial Resolution honoring the First Presbyterian Church, Millersburg

Accept the following resignations:

Teaching Elder Laura McKnight, from Permanent Judicial Commission

Ruling Elder Cathy Wilson, from Commission on Pastoral Transitions

Information Items:

Necrology Report (follows on separate page)

Roster of former Permanent Judicial Commission members (see BOO D-5.0206b)

PERMANENT JUDICIAL COMMISSION (Former Members)

Laura McKnight	Teaching Elder	Validated Ministry	2017
Nelson Rhodes	Ruling Elder	Danville	2017
Dan Hans	Teaching Elder	Validated Ministry	2015
Bob Wilson	Ruling Elder	Versailles, Troy	2015
Jack Haga	Teaching Elder	Retired	2015
Beau Weston	Ruling Elder	Danville	2013
George Moore	Ruling Elder	Mt.Horeb	2013

Roster of Certified and Associate Christian Educators (see BOO G-3.0305)

The Rev. Lisa Eye, Corbin, KY

Ms. Vonnie Johnson, Danville, KY

Statistical Reporting: As of December 31, 2017, the Presbytery of Transylvania reported seventy-seven congregations. The 2017 summary report follows (on separate pages). “Thank you” to those churches who completed their reports in timely fashion. The following churches failed to submit 2017 Annual Statistical Reports: (If your church name appears below and your clerk of session submitted a report, we're sorry for the error, and please contact the Stated Clerk for further assistance.)

<ul style="list-style-type: none"> *Sharon PC, Augusta Whites Memorial PC, Berea *FPC, Catlettsburg *Cow Creek PC, Booneville *FPC, Flemingsburg *Bayless Memorial PC, Grayson *Brush Memorial PC, Hyden Guerrant Memorial PC, Jackson *Manchester PC, Manchester *New Providence PC, Salvisa *Old Paint Lick PC, Paint Lick FPC, Pikeville Pisgah PC, Somerset *Washington PC, Washington 	<ul style="list-style-type: none"> McGuire Memorial PC, Beattyville *FPC, Booneville *Cawood PC, Cawood United PC, Ezel United PC, Frenchburg *Greenup PC, Greenup *Indian Creek PC, Booneville *Bethel PC, Lexington *Mays Lick PC, Mays Lick *Old Springfield PC, Owingsville *Hopewell PC, Paris *FPC, Pineville FPC, Stanton
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(* no submission for at least two years)

Presbytery of Transylvania
March 13, 2018

Resolution Honoring the Centennial of the Anna C. Brush Memorial Presbyterian Church

Whereas the Anna C. Brush Memorial Presbyterian Church was organized in 1918 in Dry Hill, Leslie County, Kentucky, and this year celebrates its centennial year;

And whereas the Lord has been our refuge from one generation to another;

And whereas the Anna C. Brush Memorial Presbyterian Church has gathered for praise and prayer, for witness and service, in the name of Jesus Christ the Lord;

And whereas the Anna C. Brush Memorial Presbyterian Church has nurtured disciples young and old in the faith;

And whereas the Anna C. Brush Memorial Presbyterian Church, through its pastoral leaders, ruling elders, members and visitors, have proclaimed the Word and shared the sacramental gifts of bread and cup;

And whereas the Anna C. Brush Memorial Presbyterian Church has blessed those who have come seeking marriage;

And whereas deacons, elders, and pastors have led and loved, offered their gifts, and equipped others for the work of ministry;

And whereas the Anna C. Brush Memorial Presbyterian Church is enlivened and emboldened by the witness and memory of those saints who have stood among them and completed their baptisms in death;

Therefore, be it resolved:

That the Presbytery of Transylvania, at its stated meeting of March 13, 2018, at Second Presbyterian Church, Lexington, KY, does hereby give thanks and honor to Almighty God for the ministries of worship and mission, nurture and fellowship, and for all those whose lives have been touched by the Anna C. Brush Memorial Presbyterian Church; and pray that the graciousness of the Lord our God be upon them, and us, and prosper the work of our hands.

Attest:

Teaching Elder Jerry L. Utt, II
Presbytery Stated Clerk

Ruling Elder David Hoskins,
Presbytery Moderator

Presbytery of Transylvania
March 13, 2018
Resolution Honoring the Bicentennial of the First Presbyterian Church, Millersburg

Whereas the First Presbyterian Church, Millersburg was organized in 1818 in Millersburg, Bourbon County, Kentucky, and this year celebrates its bicentennial year;

And whereas the Lord has been our refuge from one generation to another;

And whereas the First Presbyterian Church, Millersburg has gathered for praise and prayer, for witness and service, in the name of Jesus Christ the Lord;

And whereas the First Presbyterian Church, Millersburg has nurtured disciples young and old in the faith;

And whereas the First Presbyterian Church, Millersburg, through its pastoral leaders, ruling elders, members and visitors, have proclaimed the Word and shared the sacramental gifts of bread and cup;

And whereas the First Presbyterian Church, Millersburg has blessed those who have come seeking marriage;

And whereas deacons, elders, and pastors have led and loved, offered their gifts, and equipped others for the work of ministry;

And whereas the First Presbyterian Church, Millersburg is enlivened and emboldened by the witness and memory of those saints who have stood among them and completed their baptisms in death;

Therefore, be it resolved:

That the Presbytery of Transylvania, at its stated meeting of March 13, 2018, at Second Presbyterian Church, Lexington, KY, does hereby give thanks and honor to Almighty God for the ministries of worship and mission, nurture and fellowship, and for all those whose lives have been touched by the First Presbyterian Church, Millersburg; and pray that the graciousness of the Lord our God be upon them, and us, and prosper the work of our hands.

Attest:

Teaching Elder Jerry L. Utt, II
Presbytery Stated Clerk

Ruling Elder David Hoskins,
Presbytery Moderator

**Presbytery of Transylvania
Necrology Report
Ruling and Teaching Elders
March 13, 2018**

Teaching Elders	Congregation or Town
The Rev. George Victor Naze, II, December 12, 2017	Honorably Retired

Ruling Elders	Congregation or Town
H.C. Sparks, January 25, 2017	Buckhorn
Lois Wortman, June 4, 2017	Corbin
Irene Martin Karr, June 11, 2017	Corbin
Herbert Waters, January 22, 2017	Danville
Julia Barret, May 3, 2017	Hazard
Agnes Gail Caudill, October 26, 2017	Hazard
Thelma Adrian, January 27, 2017	Lexington-Eastminster
Emma Kolpek	Lexington-Maxwell Street
Morris Mitchell, January 12, 2017	Pisgah-Versailles
Betsy Ann Carr Smith, May 16, 2017	Richmond
Allie Louis Whitt, October 1, 2017	Richmond



**Presbytery
Report
2017**

5c

Presbytery Number 115708
Name Transylvania
Address PO Box 23580
City/State Lexington, KY 40523-3580
Phone 859-264-8867
Email stempleton@transypby.org
Web Site
Fax 859-264-8869

Membership

Prior Active Members **7129**

Gains		Losses	
17 & Under	43	Certified	49
18 & Over	81	Deaths	107
Certified	79	Other	256
Other	37		
Total Gains	240	Total Losses	412

Total Active Members **6957**
 Baptized **354**
 Other Participants **461**
 Total Adherents **7944**
 Female Members **2984**

Average Attendance **2766**

Affiliate Members **46**

Baptisms		Officers	
Child Baptisms	70	Male Session	186
Adult Baptisms	18	Female Session	211
		Male Deacons	57
		Female Deacons	103

Age Distribution of Active Members	Male	Femaie
25 & Under	617	260
26 - 45	947	381
46 - 55	711	289
56 - 65	995	393
Over 65	1900	749
		1002

Total Distribution	5170	2072	2681
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People with Disabilities

Hearing	245
Sight	59
Mobility	281
Other	96

Christian Education

Birth 3	125	Grade 7	51
Age 4	83	Grade 8	52
Kindergarten	44	Grade 9	50
Grade 1	66	Grade 10	61
Grade 2	46	Grade 11	55
Grade 3	60	Grade 12	66
Grade 4	49	Young Adults	163
Grade 5	45	Over 25	580
Grade 6	77	Teachers/Officers	257
Total	1930		

Racial Ethnic Breakdown	Membership	Elders	Deacons	Male	Female
Asian	104	0	10	35	69
Black	6	0	0	2	4
African American	23	1	0	9	12
African	18	0	0	9	9
Middle Eastern	3	0	0	2	1
Hispanic	7	0	0	1	6
Native American	3	0	0	2	1
White	4798	341	132	1986	2440
Other	0	0	0	0	0
Totals	4962	342	142	2046	2542

Potential Giving Units	2,682
Budgeted Income	7,735,735
Budgeted Expense	8,799,177

Receipts

Regular Contributions	7,067,553	Bequests	2,574,014
Capital Building Fund	411,188	Other Income	544,396
Investment Income	1,112,112	Subsidy or Aid	23,450

Expenditures

Local Program	6,435,166	Per Capital Apprt	228,330
Local Mission	635,061	Validated Mission	188,779
Capital Expenditures	744,147	Theological Fund	1,750
Investment Expenditures	187,952	Other Mission	63,185

Congregational Issues Commission
Report to Presbytery
March 13, 2018

The Congregational Issues Commission met on November 14, 2017 by teleconference. Commission members in attendance were Kathy Riley, moderator; Janice Stamper, Scott Cervas and Bill Turner. Philip Lotspeich also attended.

The Congregational Issues Commission voted unanimously to recommend that the Coordinating Commission of the Presbytery of Transylvania form an Administrative Commission to counsel, advise and take actions as requested by the session of First Presbyterian Church, Pikeville. The Administrative Commission also would be empowered to take actions on behalf of the session of First Presbyterian Church, Pikeville if this is necessary in the judgment of the Administrative Commission. This would take place if, after meeting with the session, the Administrative Commission determines that the session is unwilling/unable to take the actions deemed necessary by the Administrative Commission.

Respectfully submitted,
Kathy Riley
Moderator

Christian Formation Ministry
March 13, 2018

The Christian Formation Ministry continues to struggle with its mission, motivation, and leadership. We did have a successful Calvin Retreat February 9th and 10th at Boone Tavern in Berea considering the 'Pastoral Dimensions of Addiction' and are grateful for the support we continue to receive for that endeavor. We are considering an overall change in focus and orientation for the Ministry as we go forward.

Ryan Shrauner, Chair

Leadership Development Ministry

The Leadership Development Ministry met February 15, 2018.

We discussed:

1. Exploring a different online training system for sexual misconduct prevention. In addition, we hope to have a training event at the August 11 presbytery meeting, pending approval by the Coordinating Commission.
2. Requesting sample “safe child” policies and staff policies regarding sexual misconduct among adults, to distribute to our congregations and leaders.
3. Recruiting new members to join our ministry.
4. Beginning an educational series for church leaders: Ministry in Changing Times. We plan on having the first course in October of this year. More information will be available after a planning session.

We submitted to the Coordinating Commission suggested changes for the Manual of Operations, regarding sexual misconduct prevention training.

**Annual Meeting of the Synod of Living Waters
January 29, 2018
by Transylvania Voting Delegates
Karen Hartsfield and Mary Weber**

One of the highlights of the Jan. 29 meeting was hearing from covenant partners. President Dr. Cynthia Warrick of Stillman College briefly reviewed the college's history, including the fact that Presbyterian Women in 1920 financed construction of the oldest building on the Tuscaloosa, AL, campus. She mentioned the need for one more board members, whom she would love to come from Presbyterian Women. Later in the Synod meeting Presbyterian Women's Synod moderator Nancy Bryson touchingly volunteered herself and future Synod PW moderators to serve on Stillman's board.

Patrick Noltemeyer, Chief Planning Officer and Special Assistant to the President of Centre College in Danville, KY, updated the Synod. Among the many highlights of his report he said that 85 percent of Centre's students graduate and 80 percent participate in volunteer activities. Fifty percent of the student body are Kentuckians.

Columbia Theological Seminary's Julie Bailey, who is Director of Alumni and Church Relations at the Decatur, GA, institution, invited Synod members to consider the question of how to most effectively support alumni once they've been out of seminary for one to five years, and to let her know your answers.

Brian Alderman, Chaplain and Associate Professor of Philosophy and Religion at King University in Bristol, TN, expressed a passion for Christ and fidelity to Presbyterian heritage.

Maryville College's Kathleen Farnham, Director of Church Relations for the Maryville, TN, institution, noted the approach of the college's 200th anniversary of instilling Presbyterian values. The college is sponsoring a breakfast on June 20th at the upcoming General Assembly. Breakfast will be at 8 a.m. and will cost \$15 per person.

Synod Moderator of Presbyterian Women, Nancy Bryson, reported that the next Synod Triennial of Presbyterian Women will be June 13-15, 2019 in Jackson, MS with a church-wide Gathering Aug. 2-5, 2018 in Louisville, KY.

Another highlight was Living Waters For the World's report in which Director Steve Young expressed gratitude to Mary Weber and all Presbyterian Women for their creative fund-raising of making and selling crocheted necklaces. \$52,000 has been raised to date through this project. An inspiring, child-focused youtube.com video, "Clean Water for All God's Children," is now available to share with anyone interested in participating or giving.

William McConnell, Presbyterian Mission Agency, reported that \$12 million has been received this year for Presbyterian Disaster Assistance which helps after hurricanes, fires and other devastating events.

Synod training of commissioners and delegates to the General Assembly will take place April 29 and 30 in Franklin TN.

An overture regarding nuclear non-proliferation was sent to a Synod committee to enable the fullest consideration and participation.

Moderator Ruling Elder Leonard Jordan (Mid TN Presby) and Vice Moderator Rev. Tom Lovell (North Alabama Presby) were duly elected.

W.H. GRADDY & ASSOCIATES

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November 8, 2017

VIA EMAIL: statedclerk@transypby.org
Jerry L. Utt, II
Stated Clerk
Presbytery of Transylvania
PO Box 23580
Lexington, KY 40523

VIA EMAIL: rjustus@transypby.org
Robyn Justus, Business Manager
Presbytery of Transylvania
P.O. Box 23580
Lexington, KY 40523

Re: Kentucky Council of Churches, 70th Annual Assembly October 19 and 20, 2017,
Jeffersontown Christian Church, Louisville, Kentucky: "Unpacking Power & Privilege."

Dear Jerry and Robyn:

I apologize for this late report.

This was my first Kentucky Council of Churches Annual Assembly as a delegate from the Presbytery of Transylvania. It was an honor to be asked to represent the Presbytery of Transylvania, made easier because I spent most of the meeting with Rev. Mike Ward, Rev. Susan Warren and Lawrence Monroe. At one point, Phillip Lotspeich came over to encourage us to move around and get to know other delegates, which did happen during our break-out sessions for workshops.

I have attended prior KCC Annual Assemblies as a member of the Creation Care committee. I have also been a friend and supporter of Nancy Jo Kemper, growing out of the proximity of Pisgah Presbyterian Church and New Union.

This meeting was my introduction to Rev. Donald Gillett, II, and I was very impressed with his passion and his advocacy.

The theme of the Assembly was “Unpacking Power and Privilege.” The two keynote speakers were both very powerful and very eloquent advocates. On Thursday, Mr. Jack Jezreel, founder of JustFaith Ministries spoke about “Missionary Discipleship” and made the clear distinction between “providing answers” and sending checks at the problem as opposed to building relationships outside our comfort zone. He said wealth is a problem because it often traces back to an abuse – that privilege is not a blessing, it is a curse because it makes you blind. And that Jesus was a road guy, not a sanctuary guy.

I attended the “Environmental Privilege” workshop sponsored by the Creation Care committee and the “House Divided” workshop led by the Kentucky Rural-Urban Exchange.

The Friday keynote speaker was amazing with a very troubling message. Rev. Dr. Miguel De La Torre discussed his book, *Embracing Hopelessness*. He said “hope” was damaging and dangerous to people of color. He noted that the Spanish word for “hope” comes from the word “waiting” and that Christian “hope” has been used to defend systems of European-Caucasian power over people of color. “Hope domesticates the oppressed.” He disagreed with Martin Luther King – the arc of history does not bend toward justice – at least not on its own. “We have to bend it. It won’t do it by itself.” Some of us white male Caucasians felt the punch.

Finally, BreadfortheWorld lead another powerful exercise on laws and policies enacted by white men that have contributed to wealth and land acquisition by white people and loss of wealth and land by people of color, starting after the Civil War with Andrew Johnson’s land policies and sharecropping (1865-1880).

Again, thank you for the opportunity to represent the Presbytery.

Peace be with you

Hank Graddy



Church Closings and Dismissals Commission
Report to Presbytery of Transylvania
March 13, 2018

The Church Closings and Dismissals Commission has met two times (November 27, 2017, and January 19, 2018).

The first meeting served as an organizational meeting and identification of priority tasks. The commission members discussed current Presbytery policies and developing best practices regarding the closure or dismissal of churches.

At its second meeting, the commission:
Reviewed the work of naming priorities and identifying current needs.

A task force was formed to negotiate the terms of dismissal for the First Presbyterian Church, Stanton.

Having received a request from the congregation, a task force was formed to negotiate the closure of the Chapel Hill Presbyterian Church.

A follow-up letter will be sent to the First Presbyterian Church, Booneville, and Indian Creek, Booneville, seeking to set up a meeting to engage their requests to separate themselves from the Presbyterian Church (U.S.A.).

**Coordinating Commission Report to Presbytery
March 13, 2018**

Since the November Presbytery meeting, the Coordinating Commission met four times: December 12, 2017; February 2-3, 2018 (planning retreat); February 20, 2018; and February 28, 2018 (teleconference).

Actions Taken by the Coordinating Commission:

Nominated the Rev. Schuyler Olt as Transylvania representative to USpiritus Board

Named a task force composed of ruling elder David Hoskins, Corbin PC; ruling elder Marsha Banks, Graham Memorial PC, Whitesburg; teaching elder Curtis Christian, First PC, Richmond; and teaching elder Philip Lotspeich, General Presbyter (ex-officio), to inquire into and settle the reported difficulties of the First Presbyterian Church, Pikeville, KY. [reference: BOO G-3.0109(5)]

Reviewed the actions of the Closing Commission and Administration Commission concerning the dismissal of the First Presbyterian Church, Stanton, to the Evangelical Presbyterian Church. (Motion for Presbytery consideration will come from the Administration Commission.)

Recommendations to the Presbytery:

Approve changes to the Manual of Operations

Note to Manual changes:

Additions are underlined

~~Deletions are strike through~~

TRANSYLVANIA PRESBYTERY
Manual of Operations
A Manual of Administrative Operations for the Presbytery of Transylvania

1. Commissions of the Presbytery

1.1 General Provisions for Commissions of the Presbytery

A. Members of the Commissions of the Presbytery shall consist of both teaching elders and ruling elders, with the Presbytery seeking to uphold as closely as possible an equal balance with particular attention to diversity in representation.

B. Members shall be elected at the final Presbytery meeting of the year and shall assume office in the next calendar year.

C. Terms of office shall ordinarily be three years. Members shall be eligible for re-election for a second three-year term but thereafter shall not be eligible for re-election until one year has elapsed. In cases where the member is appointed to fill an unexpired term, if the term to be filled be for one year or less, the person filling the unexpired term shall be eligible for two full terms on his/her own, with total eligibility not to exceed seven (7) years. If the unexpired term be for more than one year, the appointee shall be eligible for but one full term of his/her own.

D. The Chair of each Commission shall be nominated by the Commission on Representation (COR) and elected by the Presbytery at the annual meeting, to take the office in the next calendar year.

E. In addition to the Coordinating Commission, the following are the standing Commissions of the Presbytery:

Administrative
Burnamwood
Closing Commission
Congregational Issues Commission
Pastoral Transitions Commission
Permanent Judicial (PJC)
Preparation for Ministry (CPM)
Representation (COR)

1.2 Administrative Commission

The Administrative Commission shall be composed of six members. Its duties shall include serving as the Trustees of the Presbytery and having responsibility for Accounting, Budgeting, and Staff Services. The Treasurer of the Presbytery shall serve as an advisory member with voice and without vote.

~~A. Witness (Trustees)~~

The Administrative Commission shall serve as Trustees for and on behalf of the Presbytery of Transylvania, Inc., a religious corporation. The Corporation shall elect the Process Agent, who is responsible for performance of the duties prescribed by the laws of the Commonwealth of Kentucky with reference to corporations. The Stated Clerk fills this office and shall also serve as Process Agent for the Trustees. The Trustees are empowered to receive, to hold, to encumber, to manage, and to transfer property, real or personal, for the Presbytery; to accept and to execute deeds of title to such property; to hold and to defend title to such property; to manage any permanent special funds for the furtherance of the purposes of the church, when authorized to do so by the Presbytery. It is the duty of the Trustees to facilitate the management of the civil affairs of the Presbytery in keeping with the laws of the Commonwealth of Kentucky. The Trustees shall report to the Presbytery as necessary or as requested and shall function in accord with the *Book of Order*, G-4.02.

~~B. Nurture (Staff Services)~~

The Commission shall be responsible for supervision of the staff of the Presbytery in accordance with G-3.0110. When there are staff vacancies, it shall recommend to Presbytery the process by which the General Presbyter is recruited, called and hired, and to the Coordinating Commission the process by which all other staff are recruited, called and hired. It shall conduct annual performance reviews and evaluations and five-year comprehensive reviews. It shall make recommendations concerning matters related to the Presbytery staff to the CC or to the Presbytery as circumstances determine. The Commission shall provide and maintain for the Presbytery approved Personnel Policies, including a position description for all Presbytery employees.

~~C. Serve (Accounting, Budgeting)~~

The Commission shall obtain budget recommendations from the appropriate Commissions and Ministries of the Presbytery and develop, propose, and monitor, in consultation with the Treasurer, the Presbytery Budget, incorporate the total financial functions of the Presbytery under one single administration; maintain and supervise a single and unified accounting system subject to an annual outside audit and a simple, all inclusive financial statement whereby a comprehensive picture of the whole mission of the Presbytery can be seen.

1.3 Burnamwood Commission

The Burnamwood Commission shall be composed of 9 members divided into three classes. The Commission shall be responsible for oversight of the Burnamwood Camp and Conference Center, including Development and Awareness (fund development, publicity, and promotion); Program (oversight of summer camping, retreats and conferences); and Site Management (maintenance and improvement of the site).

1.4 Closing Commission

The Closing Commission shall be composed of five members. The Closing Commission shall counsel with congregations that have indicated their desire to end their relationship with the Presbyterian Church (U.S.A.) or those that have reached the completion of their effective ministry. This commission shall receive referrals from the Presbytery, the Commission on Congregational Issues or the Coordinating Commission. This commission shall determine a course of action, either division, dismissal, or dissolution, negotiate the terms of such action, and recommend it to the Presbytery for final approval. Such negotiations include consultation with the Administrative (Trustees) Commission.

1.5 Congregational Issues Commission

- The Congregational Issues Commission shall be composed of six members, divided into three classes.
- The Congregational Issues Commission will work with congregations that need assistance in dealing with concerns related to congregational life that are not conflict situations, but for which outside consultation might be helpful. This commission will work closely with the Leadership Development Ministry to help focus resources on congregational health and vitality.
- The commission will work closely with the Pastoral Transitions Commission if issues arise in congregations with temporary pastors or congregations that are in transition.
- This commission will assist congregations with any difficult issues that arise, including conflictual situations and complaints involving the actions of teaching and ruling elders. Installed teaching elders may initiate a request for assistance from the commission; ruling elders and congregation members also may contact the commission for assistance.
- Formal complaints that rise to the level of a disciplinary case will not be handled by this commission, but will be referred to the Presbytery's Permanent Judicial Commission.
- The commission will also undertake other responsibilities as assigned by the Presbytery or Coordinating Commission. This commission may recruit, seek additional help and build teams with people not on the commission for short-term projects when necessary.

1.6 Pastoral Transitions Commission

The Pastoral Transitions Commission shall be composed of nine members divided into three classes. The Pastoral Transitions Commission will shepherd a congregation from the moment a Pastoral leader decides to leave, is removed from office or retires until a new leader is formally installed. This commission is responsible for working with the Session to determine the best course of action for a congregation searching for new, *permanent* leadership, including all the various steps of the PNC process including examining and receiving the new

teaching elder/CRE, approving any Interim contracts and new terms of call. The Commission will also work on a suggested Installation Commission for the newly called Pastor. The design of this commission is to create a “turn-key” process to ease the burden, eliminate the confusion and lower the anxiety for congregations in transition. The Commission recommends Presbytery minimum terms of call each year after a thorough evaluation of national and local salary trends. This commission shall appoint moderators to Sessions of churches with leadership vacancies due to the search process and other duties assigned by the Presbytery or Coordinating Commission. This commission may recruit, seek additional help, and build teams with people not on the commission for short-term projects when necessary. This Commission has the authority to receive and dismiss teaching elders and receive candidates who have been certified to receive a call (pending their successful examination on the floor of the presbytery); the authority to approve calls, or changes in calls, when they are found to be in order, and to appoint commissions to ordain and/or install; the authority to dissolve pastoral relationships in cases where the teaching elder and congregation concur; the authority to grant the status of Honorably Retired; the authority to approve validated ministries and confer upon teaching elders the status of member-at-large; the authority to counsel with a local church session and approve the election of a Pastor Nominating Committee; the authority to grant permission to a local congregation to circulate a Ministry Information Form.

1.7 Permanent Judicial Commission (PJC)

In accordance with D-5, the Presbytery shall elect, by nomination from the COR, a Permanent Judicial Commission, as outlined in the *Book of Order*, D-5.0000.

1.8 Commission on Preparation for Ministry (CPM)

In accordance with G-3.0307, the Presbytery designates a Commission on Preparation for Ministry (CPM) that shall be composed of twelve members. The Commission shall fulfill the functions related to the process of preparation for ordination as teaching elder as set forth in G-2.06 and shall provide for the training and nurture of ruling elders who apply to become Commissioned Ruling Elders (CREs). To this end, the work of CPM includes:

A. Witness

In its work with Inquirers and Candidates, the Commission shall be directed by the resources and guidance of General Assembly agencies in consultation with the Office of the General Assembly. The Commission may recommend to the Presbytery for its approval particular standards and processes that facilitate the discernment of call and the preparation of persons for ordained or commissioned ministry.

The Commission shall have authority to enroll Inquirers and dismiss Candidates to other presbyteries, with all such actions being reported to the next stated meeting of the Presbytery.

~~B. Nurture~~

The Commission shall be responsible for the recruitment and training components of the CRE Program, in keeping with the provisions of G-2.10 and in accordance with the policies approved by the Presbytery.

The CPM shall nurture Inquirers and Candidates for Ordination as teaching elders and/or commissioning as Commissioned Ruling Elders, including assistance in vocational discernment and guidance in the policies and procedures of the PC(USA) and the Presbytery.

~~C. Serve~~

The CPM shall elect teaching and ruling elders to serve as readers for ordination examinations.

1.9 Commission on Representation (COR)

The Commission on Representation shall be composed of six members who shall be nominated by the CC and elected by the Presbytery. It is tasked with an intentional purpose: to ensure the church's commitment to inclusiveness and the principles of unity and diversity (per G-3.0103). To this end, the work of COR includes:

~~A. Witness~~

COR is charged with the responsibility of Nominating. COR shall nominate to the Presbytery a Moderator, a Vice-Moderator and a Treasurer, members of the standing Commissions, the Chairs and Vice-Chairs of all the Commissions and Ministries, members ~~at large~~ of the CC, Commissioners to other councils of the church, and representatives to boards and agencies. Ordinarily, the list of nominees shall be presented for election at the annual meeting of the Presbytery.

~~B. Nurture~~

COR shall advise the CC with respect to its membership and the membership of all Presbytery Commissions and Ministries, groups, and entities, including boards and agencies, to ensure fair and effective representation in the decision-making bodies of the Presbytery.

~~C. Serve~~

The Chair of a Commission or Ministry shall report to the Stated Clerk, who shall report to the Chair of COR, concerning mid-term vacancies. This may be due to a resignation, or vacancy due to lack of participation. Should any commission or ministry member miss three consecutive meetings, and after personal contact from the ministry or commission chair, the absences shall constitute a resignation and the commission or ministry chair shall submit the resignation to the Stated Clerk. COR is charged with recommending to the CC the appointment of a temporary replacement until elections to fill vacancies can be held at the next meeting of the

Presbytery.

2. Ministries of the Presbytery

2.1 General Provisions for Ministries of the Presbytery

A. Each Ministry of the Presbytery shall have control over its budget as approved by the Presbytery.

B. A Chair and Vice-Chair (one being a teaching elder, the other being a ruling elder) shall be elected by the Presbytery to a 3-year term. The Chair and Vice-Chair may appoint additional members as needed for the mission of the particular Ministry, seeking to uphold parity between teaching elders and members of congregations and honoring the full diversity of the Presbytery in representation.

C. Ministries of the Presbytery currently include:

Christian Formation

Church Revitalization and Development

Leadership Development

Mission

2.2 Christian Formation Ministry

This Ministry shall be responsible for coordinating the Presbytery's work in strengthening and supporting congregations in their faithful discipleship through Biblical and theological knowledge, a commitment to stewardship, and spiritual formation. To this end:

A. Witness

The Ministry will focus on areas of mission including youth, young adults and campus ministry, continuing education, stewardship, and discipleship and spiritual formation within congregations.

The Ministry will celebrate and support the established events and programs of the Presbytery that inform Christian formation among and within the Presbytery's congregations, as well as build on these offerings.

B. Nurture

The Ministry will encourage the use and sharing of resources within the Presbytery. The Ministry will inform congregations of denominational and other resources that are available that may prove useful in endeavors to strengthen and deepen the discipleship and *caritas* of members in the congregations of the Presbytery.

C. Serve

The Ministry shall receive, discern, and respond to needs for the training of leaders, including teachers, officers, youth, etc,

The Ministry will work with congregations and the whole Presbytery to provide appropriate events for instruction and growth in the fullness of spiritual development and Christian living for members of all ages.

The Ministry will seek to develop events and programs specifically designed for youth, as well as promote wider denominational youth events, and it will work with

local congregations to develop youth leadership and more programming.

The Ministry shall work with the Administrative Commission in interpreting to the congregations the work of the Presbytery and encouraging congregations in their connection to the Presbytery, Synod, and General Assembly through prayer, service, and the sharing of resources (per capita apportionment, Unified Mission Giving, Special Offerings, and other avenues) to build up the ministry of Jesus Christ as witnessed in and through the larger church.

2.3 Church Revitalization and Development Ministry

The Church Revitalization and Development Ministry exists to work with current churches engaging in revitalization and transformation efforts and to promote and encourage the development of new worshipping communities.

2.4 Leadership Development Ministry

The Leadership Development Ministry oversees the content and schedule of Leadership Development for the Presbytery. While there is overlap with the area of ~~Spiritual~~ Christian Formation, this group would look at issues of conflict management, leadership, organizational change, and the need for adaptive change process. This group would be tasked with the training, oversight and continued education of Commissioned Ruling Elders. This group ~~ey~~ would also work with newly ordained clergy, Pastors new to the Presbytery and consider developing a coaching program for clergy.

~~This group would provide Sexual Misconduct Prevention Training at regular intervals to insure that all teaching elders and employees of Transylvania Presbytery, and any volunteers under the supervision of Transylvania Presbytery, including officers, those serving on its Commissions and Ministries, boards and support of its programs, may be trained every five years.~~

This group would provide Sexual Misconduct Prevention training at regular intervals to insure that all teaching elders, Presbytery employees, commissioned ruling elders, and chairs/co-chairs of commissions and ministries may be trained at least every five years. These trainings, whether in person or on-line shall also be offered and available to any volunteers under the supervision of the Presbytery.

2.5 Mission Ministry

The Mission Ministry shall seek to strengthen and support congregations in their mission to their communities and to the world, and to assist in coordinating mission opportunities within the Presbytery. To that end, the ministry:

A. Witness

Shall endeavor to ascertain what mission is happening in and through the congregations of the Presbytery and help to communicate that information and opportunities for service throughout the Presbytery.

B. Nurture

Shall respond to resources and training for congregations to educate and inform them about mission opportunities within the local community and worldwide.

Shall strive to connect congregations within the Presbytery who may have common mission interests and goals.

Shall promote and inform congregations of denominational special offerings and programs for mission.

May coordinate mission initiatives within or beyond the Presbytery, in particular in times of disaster and difficulty, so that the particular contributions of the Presbytery's congregations can more efficiently be distributed and then reported and shared throughout the Presbytery.

~~Shall support existing congregations by offering resources for transformation and redevelopment for the strengthening of the congregation, i.e., building and program needs.~~

C. Serve

Shall support the congregations of the Presbytery and their mission work by offering a wide variety of resources and channeling resources of the Synod and the General Assembly to local congregations.

Shall be responsible for supporting the work of congregations and the Presbytery as they witness to the love of Jesus Christ by feeding the hungry, sheltering the poor and homeless, welcoming the stranger, encouraging the care and protection of God's creation, and promoting social justice.

~~Shall discern opportunities for new worshipping communities, and be responsible for developing new worshipping communities and missions, including the development of new congregations, site acquisitions and pastoral leadership.~~

~~Shall function to equip and train congregations and pastors in evangelism and church growth.~~

COMMISSION ON PASTORAL TRANSITIONS
Report to Presbytery
March 13, 2018

The Commission is currently working with **23 churches in transition** – from those planning for the departure of a pastoral leader to those who have just installed a new leader:

New pastoral leader is in place - continued follow-up during 1st year:

- Georgetown – Wanda Olive, Pastor (FT)
- Prestonsburg – Stephen Sanders, Pastor (FT)
- Faith, Morehead – Woody Berry, Temp. Supply (PT)

New pastoral leader is in place – installation /commissioning:

- Lawrenceburg – Dave Crawford, Pastor (FT) – installation pending
- Hull Memorial – Arlie Lee, CRE (PT) – commissioning pending

PNC elected, MIF (Ministry Information Form) active in the CLC (Church Leadership Connection) system:

- Somerset – Solo Pastor – Full-time
- Beaumont – Solo Pastor – Full-time
- Second, Lexington – Pastor/Head of Staff – Full-time
- Maysville – Solo Pastor – Full-time
- Mt. Sterling – Solo Pastor – Full-time

PNC elected, trained, working on self-study and MIF:

- London – Solo Pastor
- Troy – Solo Pastor
- Maxwell Street – Associate Pastor (FT)

Approved to form PNC:

- Danville – Pastor/Head of Staff (FT)

Have transitional leadership & working on self-study:

- Hunter
- Pisgah, Versailles

Entered/anticipate entering transition process/determining transitional leadership needs:

- Pikeville
- Whites Memorial
- First, Hazard
- Pisgah, Somerset
- Ezel
- Harrodsburg

Working to re-establish a session and call installed pastor

- Lexington Korean

This list includes only those churches where a public announcement of transition has been made. We also work with pastoral leaders and churches before a transition has been announced, and in some instances, in partnership with the Congregational Issues Commission.

The Commission has taken the following actions since the last meeting of Transylvania Presbytery on November 12, 2017:

- 1) **Granted Honorable Retirement** to Jack Robinson, effective 3/1/18
- 2) **Reviewed and updated the Pulpit Supply List** (Current list is available on the presbytery website)
 - a) Added: Greg Kubar; Steve Pace, John Florell (HR member of Great Rivers Presbytery, living in Richmond)
 - b) Updated: to indicate Steve Pace is now available for pulpit supply, Darryl Baker is currently not available (serving Pisgah, Versailles)
- 3) **Dissolved the following pastoral relationships:**
 - a) between Cindy Lee Harris (Associate Pastor) and Beaumont Presbyterian Church effective November 30, 2017 (PTC action 12/7/17); approved the request to eliminate the position of Associate Pastor
 - b) recognized the dissolution of pastoral relationship between Greg Kubar and Nicholasville Presbyterian Church (action taken by Administrative Commission)
- 4) **Received notice that the following Temporary/Stated Supply Covenants are ending/not being renewed:**
 - a) Greg Ryan – Pisgah, Somerset (effective November 30, 2017)
 - b) E.G. Clark – Ezel (effective December 31, 2017)
- 5) **Dismissed the following Ministers/Teaching Elders:**
 - a) David Duggan, HR, to East Tennessee (12/7/17)
 - b) Elisa Owen, At-Large, to Mid-Kentucky (12/7/17)
 - c) Vicky Poole Adams, At-Large, to Ohio Valley (1/24/18)
- 6) **Received the following teaching elders/ministers into membership:**
 - a) David Crawford from Palo Duro Presbytery – (12/7/17 – effective date 12/1/17)
 - b) Noted the reception of Hyeon Gu Lee from Youngdeungpo Presbytery of the Presbyterian Church of Korea by vote of presbytery on 11/11/17
- 7) **Appointed the following Moderators at the respective churches:**
 - a) Janice Stamper – Ezel (12/7/17, beginning 1/1/18)
 - b) Darryl Baker - Pisgah, Versailles (12/7/17, beginning December 2017)
 - c) Stephen Sanders – Pikeville (1/24/18, to replace Janice Stamper)
 - d) Gayle Burns – Ezel (1/24/18) Commissioned Gayle Burns, CRE to serve as temporary moderator until Janice Stamper is able to resume)
- 8) **Conducted training for Maxwell Street APNC** – January 28, 2018
- 9) **Approved the MIF for the following churches:**
 - a) Second Lexington (Pastor/Head of Staff)
 - b) Beaumont (Pastor) – revision from Head of Staff to Solo Pastor
 - c) Maysville, First (Solo Pastor)
 - d) Mt. Sterling (Solo Pastor)
- 10) **Authorized the following to celebrate communion:**
 - a) Previously trained elders from First, Harlan – Burkhart, Guy, Milwee, Green) – December 24, 2017
 - b) William Reed, CRE, - Faith, Morehead, December 3, 2017
 - c) William Reed, CRE – Pisgah, Somerset, December 17, 2017 through June 2018
 - d) William Reed, CRE – Perryville, January 28, 2018

11) Approved the following changes in membership status:

- a) Greg Kubar from Validated Ministry to At-Large
- b) Cindy Harris from Validated Ministry to At-Large
- c) Darryl Baker from Honorably Retired to Validated Ministry

12) Approved the following new/renewed calls/covenants

- a) New – Call to David Crawford to become Pastor of First Presbyterian Church, Lawrenceburg (Full-time) effective December 1, 2017
- b) New – Interim Pastor Covenant between Darryl Baker and Pisgah Presbyterian Church, Versailles (full-time) for 12 months beginning December 1, 2017
- c) New – Commissioned Ruling Elder Covenant (15 hours) between Arlie Lee and Hull Memorial Presbyterian Church, Hazard for 12 months November 15, 2017; Teaching elder mentor: E.G. Clark
- d) New – Call to Kathy Riley to become the Associate for Hurricane 2017 Season for ESC Ministry, Presbyterian Disaster Assistance, Presbyterian Mission Agency (15 hours) from November 13, 2017 to December 31, 2018.
- e) Renewal – Interim Pastor Covenant (75% time) between Beaumont Presbyterian Church and Kathy Riley, for 6 months, October 30, 2017 – April 29, 2018

13) Concurred in the Letter of Endorsement of James Blankenbecker (TE), Chaplain, UK Health Services, to Board of Chaplaincy Certification.

14) Formed Task Group to request and review 2018 Terms of Call, review Validated Ministry Reports, and bring recommendation for consideration at March 2018 presbytery meeting.

15) Heard a report from the Interim Pastor Support Group – The group is being facilitated by Darryl Baker and Jim Gilbert. Meetings have taken place at November 2017 presbytery meeting and on January 30, 2018. The group is also preparing recommendations for an interim ministry manual.

16) Creating a working group to improve support for Commissioned Ruling Elders and Non-Presbyterian Supply Pastors and the congregations they serve.

17) Working on options for providing or increasing opportunities to celebrate the Sacrament of the Lord's Supper for congregations without Presbyterian pastoral leadership.

18) Approved the following documents for the Pastoral Transitions Commission Process Manual:

- a) *Pastor Search Process: An Overview of the Pastoral Call Process with the Presbytery of Transylvania* – a short brochure to be given to congregations at the beginning of the transition process
- b) *Designated Pastor Policy*
- c) *Designated Pastors Procedure for Movement*

19) Approved 2018 Terms of Call (attached)

The chart reflects that as of 2/27/18, that of our 77 churches; 17 of them are vacant; that the terms of call for all pastoral leaders serving 20 hours or more (41 leaders serving 38 churches) meet or exceed the 2018 Minimum Terms of Call approved by the Presbytery at its November 2017 meeting.

The Pastoral Transitions Commission is only able to carry out its responsibilities with the help of presbytery leaders who offer their time and skill as session moderators, pulpit supply, and assist with congregational assessment and leader education. We are grateful for give so generously and welcome recommendations of others who may assist us in our work.

Presbytery of Transylvania **completed 2018**
 Terms of Call – 2018

Church	Membership 2016	Ministerial Leader	Position	# of Hours Per Week	Tenure in Years	End Date of Contract	Annual Salary	Housing	Utilities	Manse Value	Manse Equity Allowance	Deferred Comp.	Subtotal Pastor Compensation	Pension/ Medical	BOP y/n	FICA	Add'l/ Other Insurance	CE	CE Weeks	Vacation Weeks	Prof Exp/ Travel	Other	Total Cost to Church
Ashland, First PC-Ashland	133	Joel Kelly	Pastor/installed	40	2		21,000	24,000					45,000	17,675	y	3,500		2,500	2	4	1,300		69,975
Ashland, Normal PC	31	Brian Steele	Non Presbyterian Supply		4								0	n									0
Augusta, Augusta PC	53	Les Grooms	CRE/part time		14								0	n									0
Augusta, Sharon PC	12	Bob England	CRE/part time		5	12/31/15	9,100						9,100	n				1,200			hrs rate		10,300
Beattyville, McGuire Memorial PC	20	Dewayne Estes	CRE/part time		16	3/31/18							0	n									0
Bellefonte, Community PC of Bellefonte	36	Stewart Schneider	Non Presbyterian Supply (CLP/Disciples)	20	9	6/30/2016	18,000						18,000	n					2	3	7,200		25,205
Berea, White's Memorial PC	20	Joel Kelly	Moderator of Session										0										0
		Vacant											0										0
		Susan Williams	Moderator of Session										0										0
Blackey, Doermann Memorial PC	29	Duane Beachey	Stated Supply (Mennonite); Temp membership granted; yoked with Isom		6		11,000		2,062	6,000			19,062	1,100					2	4	200		20,362
Booneville, Cow Creek PC	37	Terry Sandlin	Non Presbyterian Supply		5								0	n									0
		Tom Burns	Moderator of Session										0										0
Booneville, First PC-Booneville	77	Terry Sandlin	Non Presbyterian Supply/request to leave presbytery		5								0	n									0
		Tom Burns	Moderator of Session										0										0
Buckhorn, Buckhorn Lake Area Church	58	Gayle Burns	CRE	30	9	12/31/16	24,720		5,760			1,992	32,472	17,544	y	3,600		500	2	4	hrs		54,122
		Tom Burns	CRE	10	9	12/31/16		12,204				4,248	16,452	y				500	2	4	hrs		16,958
Canada, Highland PC	21	Bill Hudson	Moderator of Session										0										0
		Vacant											0										0
Carlisle, Carlisle PC	57	Schuyler Olt	Stated Supply/19.75 hrs	19.75	3	1/31/2019	13,450	2,693					16,143	n	1,150							4,307	21,600
Catlettsburg, First PC-Catlettsburg	32	Richard Brown	CRE/request to leave presbytery	20	16								0	n									0
Cawood, Cawood PC	17	Vacant											0										0
Corbin, Corbin PC	85	Lisa Eye	Pastor/installed	40	3		34,000	14,000				2,400	50,400	17,760	y	3,672		2,380	2	4	3,000		77,218
Cynthiana, Cynthiana PC	143	Julie Olt	Pastor/installed	40	2		27,000	29,783					56,783	21,897	y	2,500		3,000	2	4	3,000		87,186
Danville, The PC	392	Jane Ann Love	Interim Pastor/Moderator of Session	40		11/11/17-10/31/18	44,399	24,000				10,000	78,399	27,069	y	5,764		3,000	2	4	2,400		116,638
		Hannah McIntyre	Associate Pastor/installed	40	3		29,780	14,000					43,780	15,939	y	3,350		2,000	2	4	2,400		67,475
Ezel, United PC-Ezel	28	Vacant											0										0
		Janice Stamper	Moderator of Session										0										0
Flemingsburg, First PC-Flemingsburg	20	Vacant											0										0
Frenchburg, United PC-Frenchburg	18	Kerry Conlee	Stated Supply(Disciples of Christ)(Temp Membership Granted)		8	9/11/2012	9,100						9,100	n									9,100
Georgetown, First PC-Georgetown	152	Wanda Olive	Pastor/installed	40	0		37,800	7,200					45,000	16,650	y	3,443		1,000	2	4	2,000		68,099
Grayson, Bayless PC	28	Josh Akers	Worship leader (studying to be a CRE)										0	n									0
		Laurie McKnight	Moderator of Session										0										0
Greenup, Greenup PC	32	Jack Edwards	Non-Presbyterian Supply		14								0	n									0
Harlan, First PC-Harlan	29	Tim Mills	Non-Presbyterian Supply (contract)	15	2		15,000						15,000	n								4,000	19,000
		Bill Reed	Moderator of Session (contract)	5			4,800						4,800	n								4,000	8,800
Harrodsburg, United PC-Harrodsburg	103	Bert Eyster	Interim Pastor		3		3,224	1,500					4,724	1,100	n	247	0					840	6,911
Hazard, First PC-Hazard	125	Vacant											0										0
		Jerry Ut	Moderator of Session										0										0
Hazard, Hull Memorial PC	23	Arlie Lee	CRE/Moderator of Session	15		11/14/18	10,400						10,400	n					1	1			10,402
Hyden, Dryhill, Anna C. Brush Memorial	18	Vacant											0										0
			Moderator of Session										0										0
Isom, Isom PC	28	Duane Beachey	Stated Supply (Mennonite) (Temp Membership Granted) yoked with Blackey		6		11,000		2,062				13,062	1,100								200	14,362
Jackson, Guerrant Memorial PC	30	E.G. Clark	Stated supply/yoked with Ezel 19 hrs. p/week	19	10		200	20,516					20,716	n	1,650	5,280				4	5,800		33,450
Lancaster, First PC-Lancaster	48	Michael Denney	Pastor	40	3		26,775	16,000					42,775	16,253	y	3,365		1,500			500	1,000	65,393
Lawrenceburg, First PC-Lawrenceburg	26	David Crawford	Pastor/installed	40			23,000	18,000					41,000	15,920	y	3,137		750	2	4	1,750		62,563
		David Crawford	Moderator of Session										0										0

Presbytery of Transylvania **completed 2018**
 Terms of Call – 2018

Church	Membership 2016	Ministerial Leader	Position	# of Hours Per Week	Tenure in Years	End Date of Contract	Annual Salary	Housing	Utilities	Manse Value	Manse Equity Allowance	Deferred Comp.	Subtotal Pastor Compensation	Pension/ Medical	BOP y/n	FICA	Add'l/ Other Insurance	CE Weeks	Vacation Weeks	Prof Exp/ Travel	Other	Total Cost to Church	
Lexington, Korean PC	63	Hyeon Gu	Temp.Supply	19	1	5/2/16	24,000						24,000	n								24,000	
Lexington, Beaumont PC	135	Kathy Riley	Pastor/interim (3/4 time)	30	1	4/30/18	16,500	30,000					46,500	16,973	y	1,275		1,500	2	4	hrs rate		66,254
Lexington, Bethel PC	15	Pat McIntyre	CRE/Part-time	12	9	11/12-12/31/12							0	n								0	
Lexington, Chapel Hill PC	41	Ray Mendenhall	Stated Supply/Moderator of Session	20	3		19,000						19,000	5,716	y	1,454		750	2	5	hrs		26,927
Lexington, Eastminister PC	38	John White	Stated supply	20	8	12/31/2017	2,350	18,150					20,500	13,460	y	1,568		0	2	4	hrs rate		35,534
Lexington, First PC-Lexington	600	Mark Davis	Pastor/installed	40	7		36,000	41,000				20,880	97,880	36,216	y	7,200	4,040	8,000	2	4		6,600	159,942
		Caitlin Foehse	Associate Pastor/installed	40	5		35,100	14,500				2,000	51,600	19,092	y	2,925	443	3,563	2	4		2,000	79,629
Lexington, Hunter PC	187	Jay T. Silence	Interim Pastor/Moderator of Session	40		9/17/18	31,500	15,000					46,500	17,205	y	3,557		3,900	2	4	hrs rate		71,168
Lexington, Maxwell St. PC	504	Matt Falco	Pastor/installed	40	1		60,000						60,000	21,900	y	4,590		1,000	2	4	3,000	sabbatical op	90,496
Lexington, Meadowthorpe PC	109	Scott Cervas	Pastor/installed	40	8		25,629		8,209		1,000		34,838	16,975	y	2,667			2	4	2,000		56,486
Lexington, Mt. Horeb PC	70	Rachel Anderson	stated supply		2	12/31/15	23,000	2,000					25,000	none	n	1,912		900			hrs rate		27,812
Lexington, Second PC	774	Tom Groome	Interim Pastor/Moderator of Session	40	0	6/13/18	105,000						105,000	38,325	y	8,032			2	4	2,900		154,263
		Sara Benedetti	Associate Pastor/installed	40	2		49,980	16,140					66,120	17,009	y	3,823		1,000	2	4	1,000		88,958
													0										0
Lexington, Walnut Hill PC	144	Mike Ward	Pastor/installed		15		44,792	15,500					60,292	23,686	y	4,612			2	4			88,596
London, First PC-London	76	Brian House	Temp Stated Supply	40		8/1/2018	22,500	22,500					45,000	n							hrs rate		45,000
		Curtis Christian	Moderator of Session																				
Manchester, Manchester PC	10	Vacant											0										0
Mayslick, May's Lick PC	4	Barry Bainum	CRE/1st & 3rd Sundays		3	12/31/16	3,000						3,000	none	n						hrs rate		3,000
Maysville, First PC-Maysville	108	Jim Dougans	Interim Pastor/Moderator of Session	40	2	6/6/18	31,500	20,000					51,500	19,055	y	3,940			2	4	hrs rate		74,501
Maysville, Washington PC	5	Vacant											0										0
Middlesboro, First PC-Middlesboro	33	Phil Majors	Stated Supply (Baptist) Temp Membership Granted		5		26,000						26,000	n	1,989						hrs rate		27,989
Midway, Midway PC	62	Mary Seeger Weese	Pastor/installed	40	9		38,458	0		11,837	1,000		51,295	18,979	y	3,968	831	3,250	2	4	1,500		79,829
Millersburg, First PC-Millersburg	25	vacant																					
		Laurie McKnight	Moderator of Session																				
			Temporary Supply/Moderator of Session																				
Morehead, Faith PC	32	Woody Berry	Temporary Supply	15			15,000						15,000	n				1,000	2	4	5,500		21,506
Mt. Sterling, First PC-Mt. Sterling	113	Jack Robinson	Temporary Supply	15			15,600	10,400					26,000	n	1,989			750			hrs		28,739
		Jack Robinson	Moderator of Session																				
Owingsville, Old Springfield	28	Vacant											0										0
Paint Lick, Old Paint Lick PC	17	Pamela Rucker	Stated Supply	40	2		22,000	22,000					44,000	16,060	y	3,366		1,500	2	4	2,000		66,932
Paris, First PC-Paris	49	Linda Maconochie	Pastor/Moderator of Session	40	0		43,600	14,400					58,000	21,170	y	4,437	1,000	2,000	2	4	hrs rate		86,613
Paris, Hopewell PC	5	Vacant											0										0
Perryville, Perryville PC	10	Vacant											0										0
		Jackie Lindberg	Moderator of Session																				
Pikeville, First PC	66	Vacant											0										0
		Steven Sanders	Moderator of Session																				
Pineville, First PC-Pineville	25	Administrative Commission											0										0
Prestonsburg, First PC-Prestonsburg	91	Steve Sanders	pastor/installed	40	0		33,200	10,800					44,000	16,060	y	3,245		1,150	2	4	1,000		65,461
			Non Presbyterian Supply/request to leave presbytery			1/1/12-12/31/12							0										0
Ricetown, Indian Creek PC	60	Terry Sandlin	Moderator of Session																				
		Tom Burns	Moderator of Session																				
Richmond, First PC-Richmond	274	Curtis Christian	pastor/installed	40	10		42,658	23,231					65,889	24,050	y	5,041					hrs rate		94,980
Salvisa, New Providence PC	20	Vacant											0										0
Somerset, First PC-Somerset	176	Burt McGlawn	stated supply/Moderator of Session	30	0		30,000						30,000	10,950	y	2,295		3,250	2	4	12,000		58,501
Somerset, Pisgah PC-Somerset	26	vacant																					
			Moderator of Session																				
Stanford, Stanford PC	106	Jay Mumper	Pastor/installed	40	6		40,000	11,600				1,000	52,600	19,199	y	4,024		750	2	4	hrs		76,579
Stanton, First PC-Stanton	99	vacant/request to leave			9								0										0
		E.G. Clark	Moderator of Session																				
Versailles, Pisgah PC-Versailles	248	Darryl Baker	Interim Pastor/Moderator of Session	40			47,000	18,000					65,000	26,735	y	5,011	2,500	1,500	2	4	hrs rate		100,752
Versailles, Troy PC	72	Tim Noel	Interim Pastor/Moderator of Session	40	1		25,500	20,000					45,500	19,861	y	3,481		1,200	2	4			70,048
Versailles, Versailles PC	262	Keith Benze	Pastor/installed	40	2		33,990	17,510					51,500	20,513	y	7,880		2,575	2	4	721		83,194
Whitesburg, Graham Memorial PC	92	Jerry Utt	Pastor/installed	35	12		30,660		4,800	10,863	750		47,073	17,027	y	2,713		1,256	2	4	hrs rate		68,075
		Beth Garrod-Logsdon	Pastor/installed	40	10		29,533	14,600				600	44,733	17,560	y	3,376	900	1,230	2	4	1,319		69,118

Presbytery of Transylvania **completed 2018**
 Terms of Call – 2018

Church	Membership 2016	Ministerial Leader	Position	# of Hours Per Week	Tenure in Years	End Date of Contract	Annual Salary	Housing	Utilities	Manse Value	Manse Equity Allowance	Deferred Comp.	Subtotal Pastor Compensation	Pension/ Medical	BOP y/n	FICA	Add'l/ Other Insurance	CE	CE Weeks	Vacation Weeks	Prof Exp/ Travel	Other	Total Cost to Church
Winchester, First PC-Winchester	159	Ryan Bradney	Pastor/installed	40	4		37,080	18,600					55,680	23,245	y	4,260	1,200	1,500	2	4	1,800		87,691
Winchester, Salem PC	26	Don Stanley	Stated Supply/Moderator of Session	20	1		7,850	15,000					22,850	13,500	y	2,781		900	2	5	hrs rate		40,038

PRESBYTERIAN WOMEN

We have had an exciting year thus far. Presbyterian Women have been active in their own churches and also at the gatherings. They continue to exhibit their strong dedication to giving of their time, talents, and financial support to worthwhile projects within their church as well as national and international projects.

Our Fall Gathering was held at Camp Burnamwood on Saturday, October 21, 2017. We had 17 churches represented and 56 participants. Our guest speaker was Katharine Reeves, PW Mission Associate for the Presbyterian Church USA, Ms. Reeves spoke on “Women of the Reformation.” Her topic was timely since we were celebrating the 500th anniversary of the Reformation. She stated that the women were not recognized until later, but they did a lot to bring about change and laid a firm foundation. In the 1900’s the women made up the majority of the church and did most of the work. She added, that we still are the women of the Reformation. The offering collection of \$670 was divided equally between Camp Burnamwood and the PW Mission Pledge.

The Spring Gathering will be held on Saturday, April 21, 2018 at the Cynthiana Presbyterian Church in Cynthiana, Kentucky. Registration begins at 9:00 AM and the program will begin at 10:00 AM with lunch following. A flier will be sent to your church which will include the registration form. The cost of registration is \$12.00 which will be due Friday, April 6, 2018. Our guest speaker will be Carol Winkler, our current PW Churchwide Moderator, who is from northern Kentucky. Our theme is “Sunsational PW” which is in reference to the sunflower which is part of the logo for the Churchwide Gathering. Her message will be: “Connections...Change...Opportunities...Answering God’s call...are all seeds that make PW Sensational!” Nancy Bryson, PW Moderator of the Synod of Living Waters, will attend as well as Philip Lotspeich, General Presbyter of the Transylvania Presbytery. The PW of Cynthiana Presbyterian Church are enthusiastic and are working diligently to host a wonderful gathering. We are really looking forward to a fantastic gathering! Please encourage the women of your church to attend.

The 2018 Churchwide Gathering of Presbyterian Women will be held August 2-5, 2018 in Louisville, Kentucky. The theme is “Arise, shine, your light has come!” The gathering is an amazing event which provides an opportunity to hear outstanding speakers, connect with dear friends, make new friends, and to explore ways to live out our faith. Also, 2018 marks the 30th anniversary of Presbyterian Women. The gathering will indeed be a time of great celebration. Encourage the women of your congregation to check the PW website, www.presbyterianwomen.org to learn more about the gathering.

Nell Line

PW Moderator of the Transylvania Presbytery



PRESBYTERIANS ORGANIZED IN
Nurture & Teaching

POINT Report

Presbytery of Transylvania
 March 13, 2018

It has been a delight to serve as the POINT representative for the Presbytery of Transylvania for the past year. As a Christian educator, I truly enjoy sharing resources and ideas that may inspire and enhance the journey of Christian Formation for the children, youth, and adults of our churches.

In 2017 I had the pleasure of sharing resources and information at Presbytery meetings in March and August, and of meeting with committees, pastors, and educators from a number of our churches, both in person and via email.

Having attended POINT training for 2018 at the end of January, I am excited about new resources and studies for our congregations, especially the new confirmation curriculum, *Big God Big Questions: Confirmation for a Growing Faith*. Two members of the writing team presented the training portion on *Big God Big Questions* and I am impressed with the team's thought and approach to developing confirmation curriculum for our youth and with the materials they have produced. I very much look forward to the opportunity to introduce this new curriculum to all who seek new things for their confirmation programs. *Big God Big Questions* will be available in June of this year, and for your previewing convenience, a complete sample lesson is available to all of our churches. Samples are available at the POINT display table today, by contacting me, or from the PCUSA Store at www.pcusastore.com.

Other resources I would like to highlight include:

Six Themes Everyone Should Know Series – NEW for adults
 Simple Sundays – Youth (3-5 lessons per topic with little to no prep, economically priced)
 Engage Curriculum – Adults/Engage Youth: Discipleship
 Being Reformed – NEW workbooks for leadership/parent training; new study titles

Many thanks to the Christian Formation Commission for their support of the POINT work in our presbytery!

For questions about resources or to schedule a visit to your church, contact me at ghbaker60@gmail.com.

In Joyful Service,
 Ginny Harville Baker

Burnamwood Report For March Presbytery Meeting

Greetings! So much has happened at and around Burnamwood in the past few months. I will try to condense it all for you here but I look forward to speaking to everyone I can later this month at the Presbytery meeting.

In January we hosted the College Retreat. It was the coldest I can remember it being while having people at Burnamwood, but was a great weekend for fellowship, worship, fun and hiking before they headed back to school.

Over February we had the Senior High Spirit Walk at camp. Sara Benedetti from Second Presbyterian Church in Lexington was the Program Director for the weekend with the theme being "Loving Yourself." The Spirit Walk retreat focuses more on worship, reflection, meditation, and spirituality. Sara has now directed a few retreats and summer conferences bringing a great program and perspective to each one. A big thank you to her for all the hard work she puts in to make sure the youth get the most out of every experience they have at Burnamwood.

On February 25th we hosted the 9th Annual Burnamwood Bowl-A-Thon at Southland Bowling Lanes in Lexington. We raised over \$11,000 and had over 100 people come out to participate. A HUGE thanks to everyone that came out and to those who gave so generously to make this year's event a huge success. Congratulations to Second Presbyterian in Lexington for raising the most money, to Pisgah for winning best team costume, and to Philip Allison from First Presbyterian in Lexington for highest score. It was a lot of fun and I cannot wait until next year!

There are three very important dates to remember this spring at Burnamwood.

- April 13th-15th: Senior High and Middle School Spring Retreats
- April 27th-29th: 1st-5th Grade Spring Retreat
- May 19th: Burnamwood Open House. Come join us from 10 a.m. to 5 p.m. on that Saturday. We will have a worship service at 11 a.m. followed by lunch. In the afternoon you can go on a tour of the grounds, take advantage of our lakes, hiking trails, and activity areas, or help out with one of the many projects we have going on at the camp.

If you have any questions about the retreats or the open house, feel free to send an e-mail to info@burnamwood.net or call 859.494.9113. You can sign up for the retreats at www.burnamwood.net.

This summer we will have our usual camp conferences. Go to <http://www.burnamwood.net/programs/summer-camp/> for more information on those including dates, pricing and what to bring to camp. We have started lining up Program Directors, Medical Personnel Volunteers, and Chaplains but still need more. If you would like to participate or volunteer in any way for a summer conference, please e-mail info@burnamwood.net or call 859.494.9113.

There are still weeks available for your church to sign up for Burnamwood Appalachian Ministries. If you still need a place to take your youth, or you have adults that would like to participate in a weeklong mission project in Eastern Kentucky, please consider BAM. We have a number of great projects this summer ranging from working with at-risk youth to volunteering at the local food bank to construction projects. Parts of Eastern Kentucky remain in extreme poverty and it is up to organizations like BAM to help out in any way we can to better the lives of those that are less fortunate than we are.

In addition, we are offering an open week at BAM the last week of July. Anyone can sign up for this week just like they would a summer camp conference. It will be a great week filled with lots of mission work.

We have recently started the Burnamwood Continued Giving Campaign. This fundraiser allows you to give a little each month instead of a larger sum all at once. I encourage each and every one of you that reads this to consider giving whatever amount you feel comfortable with each month. If everyone gives a little, that adds up to a lot that can keep Burnamwood going for years to come. It works like this:

- go to <http://www.burnamwood.net/support/donate/>
- click on "CLICK HERE TO DONATE ONLINE"
- type in your name, e-mail, choose "Recurring Monthly", and type in the amount you wish to donate every month.
- follow the directions to provide your payment information.
- each month, the amount you put will be automatically be donated from you to Burnamwood.

We are in the process of updating some of our facilities at camp. Kevin Turpin, our site manager, has been working tirelessly to renovate the Unit Lodge bathrooms and the Camp Office before this summer. I believe everyone will be impressed by the facilities on your next visit. Thank you to Kevin for all of his hard work to make Burnamwood beautiful.

In closing, I want to thank everyone who has continued to support Burnamwood. I believe 2017 showed considerable growth for the camp and I want to continue that momentum in 2018, something that I think is happening. Burnamwood is such a special place to so many people and such an important part of what brings the youth, and all members, of our Presbytery together. Going forward, I urge all of you to reach out to the youth of your church and urge them to give Burnamwood a chance. It is a wonderful and transformative place of fellowship and prayer that can have a significant and positive effect on their lives and the life of the church.

Robby Lear

Living Waters for the World Update for Transylvania Presbytery – March 2018

During 2017 Living Waters for the World (LWW) continued with its goal of working toward the day when there will be clean water for all God's children. Highlights included.

1. 40 clean water systems, installed by LWW trained teams, have reached 10 years of service.
2. A group of eight traveled to Ghana in September to begin the process of creating a Clean Water U in Ghana.
3. 39 new Clean Water systems were installed by LWW trained teams. (a few more may yet be entered on the database). This represents a slight decline from recent years reflecting an increased emphasis on sustainability.
4. While it maintains a strong relationship with the Synod of Living Waters, LWW has become a separate 501c3 nonprofit corporation. The hope is this will help attract donations from some foundations that will not fund organizations that are strictly church entities.
5. Perhaps the highlight for the year for Transylvania was the fact that Philip Lotspeich began service on the LWW board of directors. Joanie Lukins completed her service on that board and also retired as leader of the LWW Yucatán network.
6. Joanie was recently honored by our Mexican partners in a ceremony in the village of Kaua, during the annual operator's conference.

The Transylvania team rehabbed a system in the village of Oxcabal last July. That team will be installing a system near the town of Champoton in July. This will be a one week trip with an approximate cost of \$800 per person plus airfare. Participation on that team is open to all. If you have any interest please contact Joanie Lukins at goldenrun1@aol.com, 859-583-5990. (Joanie continues to head the Transylvania team.)

The photo is from the February 2018 operator's conference which included the ceremony to thank Joanie.



Additional notes:

FPC, Lexington will be participating in a Haiti Mission trip in July. Among other things, they will be involved with the Installation of what could be described as an LWW hybrid system.

The PCUSA Woodford County youth group plans an August trip to Belize with the organization known as Pathlight International. The Pathlight camp uses an LWW clean water system.

The necklace program, headed by Mary Weber, continues to raise a few thousand dollars a year for LWW.

Thanks to all who have physically, financially or prayerfully supported LWW in 2017.

Faithfully, Bill Reed
859-229-8919
Willmreed@aol.com

Commission on Preparation for Ministry March 2018 Report to Presbytery (Revised 2/28/18)

Action Items

The Commission on Preparation for Ministry (CPM) finds Heather McIntyre, who has successfully completed the stage of Inquiry, to be a suitable candidate for Ministry. Therefore, the Commission on Preparation for Ministry recommends to the Presbytery that Heather McIntyre be moved to Candidacy.

Additionally, the CPM recommends that Heather McIntyre be elected as a Theological Student Advisory Delegate to the General Assembly.

Information Only Items

At the December 2017 meeting of the CPM:

Julia McCorvey (FPC Lexington) was enrolled as an Inquirer. Julia is currently attending Vanderbilt Divinity School.

Grants were awarded to Inquirers John Kupar, Heather McIntyre, Ryan Straw, and CRE/CLP) Sarah Wilson.

Heather McIntyre was approved as a Theological Student Advisory Delegate from Louisville Presbyterian Theological Seminary to the General Assembly.

Established Monday — Tuesday, August 6-7, 2018 as the dates for the Annual Retreat and Consultation with Inquirers, Candidates, and CLP/CRE's.

At the January 2018 meeting of the CPM:

New members of the Commission were welcomed: Betsy Steiner (Honorably Retired) and David Whiteman (Ruling Elder FPC Winchester). New member Diehl Ackerman had an excused absence (Ruling Elder Morehead).

Reviewed the Psychological Evaluation of Ryan Straw.

At the February 2018 meeting of the CPM:

Heather McIntyre (Maxwell Street Presbyterian Church) was moved to Candidacy with unanimous approval.

We celebrated with John Kupar (Maxwell Street Presbyterian Church) upon completion of all requirements of the preparation process. He was unanimously approved "ready to seek a call." He will prepare a PIF which will be reviewed by the CPM before posting it on the Church Leadership Connection (PCUSA).

Preliminary Statement of Faith
(Heather McIntyre)

“In life and in death, we belong to God.”¹ I believe that the Triune God who is our Creator, Redeemer, and Sustainer calls each of us to seek justice and reconciliation in a sin-filled world. When we seek to know and obey God’s Word, follow Christ’s example, and listen to the Holy Spirit, we help proclaim that the Kingdom of God is at hand.

God’s love is unfathomable. In the beginning, the Father created all things, pronounced them good, and tasked us with caring for Creation.² As a result of our sinful nature, we continually fail to live up to this duty. Denying our interconnectedness and turning away from God’s precepts, we injure our planet, harm one another, and worship the false gods of material gain and power. These decisions fill the Holy One with sorrow and anger. Nevertheless, God continues to call us to repent of our sinful self-interest and seeks to gather us in as a mother hen gathers her children under her wings.³ God’s protection of the people of Israel and messages through the prophets demonstrate the Holy One’s special care for those who are downtrodden. As the psalmist says, God “executes justice for the oppressed...The LORD sets the prisoners free, the LORD opens the eyes of the blind. The LORD lifts up those who are bowed down; the LORD loves the righteous. The LORD watches over the strangers; he upholds the orphan and the widow.”⁴ As children of the Living God, we are called show our thanks for the free gift of God’s grace by doing justice, loving kindness, and walking humbly with our God.⁵ I believe that when we answer this call, we reflect God’s love and help bring about reconciliation for all Creation.

I believe that God’s love and mercy are perfectly revealed to us in the life, death, and resurrection of God’s son Jesus Christ, who is the way, the truth, and the life.⁶ Proclaiming that the Kingdom of God is at hand,⁷ Christ demonstrates through both words and deeds that God cares for the marginalized, lifts up the downtrodden, and upsets the principalities of this world. Christ invites each of us to witness to the coming Kingdom by becoming disciples and following him. In his willingness to follow God’s call to the point of condemnation and death, Christ shows the depths of God’s love and challenges us to seek justice, mercy, and reconciliation even at the expense of our own safety and security—to take the cross and follow him.⁸ Christ’s resurrection attests that nothing—not the powers and principalities of this world, not sin, not even death—can separate us from God’s love or prevent the coming of God’s Kingdom.

Like those who have gone before us, we are called to help usher in God’s perfect kingdom—an existence in which we are reconciled with God and one another. As the giver and renewer of our faith, The Holy Spirit, (God’s gift through grace) enables us as both individuals and the Church to listen to God’s call. The Holy Spirit helps us turn our hearts back to God and show our thanks by worshipping God, loving one another, and seeking to end all injustice.⁹ It “gives us courage to pray without ceasing, to witness among all peoples to Christ as Lord and Savior, to unmask idolatries in church and culture, to hear the voices of peoples long silenced, and to work with others for justice, freedom, and peace.”¹⁰ Although I—like all the faithful—live into God’s call imperfectly and sometimes stumble along the road to salvation, I rest assured that God’s grace is sufficient and that God’s purpose for myself and for all Creation will prevail.¹¹

¹ *A Brief Statement of Faith*, 11.1

² Genesis 1

³ Matthew 23:47

⁴ Psalm 146: 7-9

⁵ Micah 6:8

⁶ John 14:6

⁷ Mark 1:14

⁸ Luke 9:23

⁹ *The Confession of 1967*, 9.20

¹⁰ *A Brief Statement of Faith*, 11.4

¹¹ *The Confession of 1967*, 9.23-9.25

**Mission Ministry
Report to Presbytery
March 13, 2018**

The Mission Ministry has not met as of yet this year. We are planning on gathering like minded folks from across the Presbytery to an organizational meeting to be held 11:00 AM, Saturday April 7th at the Presbyterian Church in Ezel. The address to the church is: [71 Presbyterian Road, Ezel, Kentucky](#). We're hoping to become more of a working committee - trying to find interests that small churches as well as larger ones, can become involved in. We're thinking that perhaps there are small churches in the Presbytery who may have an interest in participating in mission work, but due to their size, find it difficult to figure out the logistics! Come join with us, on Saturday April 7th as we listen, pray, and listen again to the hopes and dreams of mission opportunities in this Presbytery.

Greg Kubar, Chair
pastorkubar@live.com

Church Revitalization & Development

Missional Discipleship "Following Jesus into the lives of Our Neighbors"

A Practical Workshop by Dr. Ray Jones, Associate Director/ Acting Director Theology, Formation and Evangelism, Presbyterian Church (PCUSA).

Date: Friday and Saturday, April 27, 28, 2018
Time: Friday (6p) Dinner -Saturday (conclude by 3p)
Location: First Presbyterian Church, 130 Windridge Dr., Winchester, KY
Cost: Conference Fees paid by *Church Revitalization & Development*
Childcare: upon request
Objective: Participants will demonstrate how transforming discipleship leads to mission in their particular context.

- Jesus invested in His early followers so they would go where He intended to go. **Their lives were transformed by His life**, and **they were sent out to bear witness** to this new life in Christ.
- **By the power of the Holy Spirit**, they joined Jesus' ministry of healing the sick, welcoming the stranger, and walking with the marginalized. In North America, discipleship is often understood as *receiving information that will improve one's spiritual life*.
- Many North American Christians understand discipleship as their "church" experience, which is separate from and has little influence on the rest of their lives. Therefore, discipleship is disconnected from mission. Luke 10:1-10 will be used as a platform to discover **how discipleship is connected to mission** in the community through a Neighborhood Exegesis.

The venue will consist of 3 inter-active workshops.

WORKSHOP #1

A time to share with one another about our own experience of the transforming love of God and how this experience impacts our ministry.

WORKSHOP #2

A time to experience what it means that the church is a "sending" body. We are equipped to do ministry. All of us will look at the practices that equip us for God's mission.

WORKSHOP #3

A time to discern what God is already doing in our neighborhoods and how best to join God's mission.

Suggested Reading: "Growing Local Missionaries" by Dan Steigerwald;

**Report to Presbytery
Administration Commission/Trustees/Treasurer's Report
March 13, 2018**

Recommendation to Presbytery:

The First Presbyterian Church of Stanton has requested dismissal from the PCUSA to the Evangelical Presbyterian Church. Over the past year, the Congregational Issues Commission and the Closing Commission have worked with the church on the various issues involved in order to dismiss the church. The Administration Commission reviewed the work of the previous presbytery commissions and recommends to presbytery that the First Presbyterian Church of Stanton be dismissed to the Evangelical Presbyterian Church as outlined in the attached Dismissal Agreement.

AGREEMENT OF DISMISSAL

KNOW ALL MEN BY THESE PRESENTS the parties listed below do enter into this **AGREEMENT OF DISMISSAL**.

WITNESSETH the party of the first part, First Presbyterian Church, an Association in Stanton, Kentucky and the parties of the second part, Presbyterian Church USA (PCUSA), Synod of the Living Waters and the Transylvania Presbytery of Kentucky and all acts being confirmed by the respective representatives with attached signatures below do hereby enter into this **AGREEMENT OF DISMISSAL** this ____ day of _____, 2018.

The party of the first part having requested, pursuant to the Book of Order, to be dismissed from the PCUSA and its respective subdivisions and the parties of the second part, being represented by a Closing Commission from the Transylvania Presbytery, have agreed to the following terms and conditions for the dismissal of the First Presbyterian Church, Stanton to the Evangelical Presbyterian Church.

TERMS AND CONDITIONS

These terms and conditions of the **AGREEMENT OF DISMISSAL** shall be recorded in the Powell County Court Clerk's Office in the Miscellaneous Book.

This Agreement of Dismissal will be referenced in a Deed setting out the terms, conditions, recitals and stipulations that will affect various claims and interests of property located in Stanton, Powell County, Kentucky which is the place of worship for the party of the first part.

The parties are aware there is potential litigation over the ownership rights and interests of the real and personal property. In conformity with the Book of Order, and in an effort to avoid prolonged litigation, the parties of the first part and the parties of the second part do hereby agree to the following terms, conditions, recitals and stipulations.

1. The party of the first part have voted overwhelmingly to be dismissed from the parties of the second part to Evangelical Presbyterian Church. The Evangelical Presbyterian Church has confirmed with both parties they are willing and have accepted the party of the first part into the Evangelical Presbyterian Church.

2. The parties of the second part being PCUSA, the Synod of Living Waters and the Transylvania Presbytery will sign and execute all deeds tendered to them for the purpose of extinguishing any and all claims which they may have and quitclaim all interest to the real property which is the subject of this agreement upon fulfillment of the terms set forth herein.

3. The total consideration for the parties of the second part quitclaiming all interest they may have to real property occupied by the party of the first part shall be as follows: The party of the first part, shall, for a period not to exceed ten (10) years but be no less than five (5) years, pay to the parties of the second part sixty-five thousand dollars (\$65,000.00) in no less than six-thousand five-hundred dollar (\$6,500.00) increments for the ten (10) year period. Upon the fifth anniversary date of the signing and execution of this document, if so desired by the party of the first part, the party of the first part may pay the balance which is owed of the sixty-five thousand dollars (\$65,000.00), complying

with and satisfying all the provisions of this paragraph. This provision is to be considered a lease purchase for the interest the parties of the second part may have in land which is the current place of worship for the party of the first part.

4. Of the aforementioned consideration, thirty-five thousand dollars (\$35,000) shall go to the general fund of the Transylvania Presbytery as remuneration for unpaid per capita assessments due and owing from the party of the first part. The balance of the consideration shall be utilized by the Transylvania Presbytery to further the ministry of Camp Burnamwood, or any similar or successor youth ministry, that Transylvania Presbytery may approve at its sole discretion.

5. The party of the second part shall have a right of reversion to the party of the first part for a period of ten (10) years which is inclusive of that term of years which is stated in the previous numerical paragraph three (3). The right of transfer shall terminate on the ten (10) year anniversary date of the signing and execution of this document, so long as all terms set forth herein have been met.

6. The right of reversion will only inure to the benefit of the parties of the second part in the event the Evangelical Presbyterian Church dismisses the party of the first part, without the party of the first part going into and being accepted by another reformed denomination. If the Evangelical Presbyterian Church releases the party of the first part to another reformed denomination then no reversion would occur.

7. The party of the first part shall obtain liability insurance in an amount sufficient to indemnify and hold harmless the parties of the second part. Any insurance obtained, indemnifying and holding harmless the parties of the second part, shall only be

for the purposes of liability. The party of the first part will obtain insurance for property damage and destruction due to fire loss or other catastrophic event. The party of the first part shall be the sole recipient and beneficiary of any and all proceeds of this policy. This paragraph is only to be in affect so long as the parties of the second part have not been fully paid the sixty-five thousand dollars (\$65,000.00) due from the party of the first part. Upon the payment in full of the sixty-five thousand dollars (\$65,000.00), the party of the first part has no obligation to obtain insurance listing the parties of the second part as additional insureds.

8. Any improvements to the subject property, would be included and transferred to the parties of the second part in the event of a reversion within the ten (10) year period. The parties of the second part will agree to sign any and all documents which are necessary for the purpose of collateralizing the property within the ten (10) year period. The party of the second part shall not be responsible for any debt or expenses related to said collateralization, except to the extent the property would stand as collateral and security for any indebtedness, loan or mortgage on said property. The remaining balance of the monies owed the parties of the second part under this agreement shall act as a superior claim to any further collateralization and shall not be subregated to such.

9. Upon the tenth (10th) anniversary of the signing and execution of this document, and upon the fulfillment of all terms contained herein, the right of reversion would cease to exist and the parties of the second part would have no claim whatsoever, to the realty or the improvements thereon. Further, beginning on the date of the signing

and execution of this agreement, the parties of the second part will have no claim to any personalty, of any kind and nature, including but not limited too all bank accounts, vehicles, moveable or intangible property, which are in the name of the party of the first part.

This agreement and the provisions contained herein shall apply to, bind, and inure to the benefit to all successors, legal representatives and assigns.

This is the full and exclusive agreement of the First Presbyterian Church, Stanton, the party of the first part and PCUSA, the Synod of Living Waters and the Transylvania Presbytery, the parties of the second part. The individuals as Trustees and Elders on behalf of the party of the first part have signed solely in their capacity as the representatives of First Presbyterian Church, Stanton. Further, the signatures on behalf of the Transylvania Presbytery, the Synod of the Living Waters and PCUSA are attached and affixed hereto, by persons in their representative capacity as the Board of Trustees with the authority to bind the parties of the second part.

This agreement represents the entire agreement between the parties. This agreement may not be changed, amended, altered or modified except by written document and consent of all parties.

WITNESSETH this _____ day of _____, 2018.

CLERK
FIRST PRESBYTERIAN CHURCH, STANTON
BY AND THROUGH THE TRUSTEES AND SESSION

CHAIR OF THE TRUSTEES
TRANSYLVANIA PRESBYTERY by on on behalf of itself and;
SYNOD OF THE LIVING WATERS
PRESBYTERIAN CHURCH USA (PCUSA)

COMMONWEALTH OF KENTUCKY)

COUNTY OF FAYETTE)

The foregoing Agreement was subscribed, acknowledged and sworn to before me
this ____ day of _____ 2018, by _____,
as agent for The Presbytery of Transylvania (U.S.A.), Inc., a Kentucky corporation, for
and on behalf of the corporation.

Notary Public
My commission expires: _____

COMMONWEALTH OF KENTUCKY)

COUNTY OF POWELL)

The foregoing Agreement was subscribed, acknowledged and sworn to before me
this ____ day of _____, 2018, by _____.

Notary Public
My commission expires: _____

STATE OF KENTUCKY,

COUNTY OF POWELL,

I, _____, Clerk of the Court for the county aforesaid, do
certify that on this day this Agreement of Dismissal was received and lodged in my office
for record, and that I have truly recorded it, together with this and the foregoing
certificate thereon endorsed, in Miscellaneous Book _____ at Page _____ in
my said office.

Witness my hand this _____ day of _____, 2018.

CLERK, POWELL COUNTY

DEPUTY CLERK

Information to Presbytery:

- The Treasurer's Report as of December 31, 2017 is attached.

Notes from Treasurer's Report

Operating Budget

1. Total Revenue as of 12/31/17 is \$391,963 as compared to \$421,502 at 12/31/16. This is a decrease in revenue of \$29,538.
2. Total Expense as of 12/31/17 is \$437,140 as compared to \$482,380 at 12/31/16. This is a decrease of expense of \$45,240.
3. Total Net for the operating budget as of 12/31/17 is (\$45,177) as compared to (\$60,879) at 12/31/16. The 2017 Budget that was approved by Presbytery projected a deficit of (\$51,995).
4. General Reserves of \$45,177 were used to balance the shortfall.

Burnamwood Budget

1. Total Burnamwood revenue as of 12/31/17 is \$197,420 as compared to \$212,891 at 12/31/16. This is a decrease of revenue of \$15,471.
2. Total Burnamwood expense as of 12/31/17 is \$210,289 as compared to \$239,644 at 12/31/16. This is a decrease in expense of \$29,355.
3. Total Net for Burnamwood as of 12/31/17 is (\$12,870) as compared to (\$26,753) at 12/31/16.
4. Unified dollars of \$75,000 were budgeted and used for the Burnamwood budget in 2017. An additional \$12,870 was used from General Reserves to balance the shortfall.

- A per capita and unified giving spreadsheet by church as requested by Presbytery is attached.

Actions Taken by Administration Commission since November presbytery meeting:

1. Year-to-date financial reports as of December 31, 2017 were reviewed and approved including reserves, foundation accounts, unified mission and per capita contributions.
2. Approved \$10,000 from the Emergency Grant Designated Fund for Pisgah Presbyterian Church in Versailles due to the sudden death of their pastor, Michael Bush.
3. Worked with the Coordinating Commission to setup a Stewardship Task Group to develop a year-round stewardship program for the presbytery. The task group members are Curtis Christian, Anne Chesnut, Woody Berry, Katie Busroe and David Hoskins.
4. Approved a motion to discontinue monthly withdrawals from the Nicholasville Redevelopment Fund.

Treasurer's Report

Presbytery of Transylvania				
Treasurer's Report				
December 31, 2017				
	2017	2017	2016	2017 ACTUAL
	ANNUAL	ACTUAL	ACTUAL	COMPARED TO
	BUDGET	REVENUE	12.31.16	2016 ACTUAL
INCOME				(decrease in revenue)
UNIFIED GIVING - Presbytery Share	156,672	119,529	149,261	(29,732)
PER CAPITA	190,050	159,277	158,616	661
OTHER RECEIPTS				
TRUST FUNDS	22,000	20,510	34,410	(13,900)
OTHER RECEIPTS/DESIGNATED ACCTS	84,891	92,647	79,215	13,433
TOTAL OTHER RECEIPTS	106,891	113,158	113,625	(467)
TOTAL INCOME	453,613	391,963	421,502	(29,538)

Presbytery of Transylvania				
Treasurer's Report				
December 31, 2017				
	2017	2017	2016	2017 ACTUAL
	ANNUAL	ACTUAL	ACTUAL	COMPARED TO
EXPENSES	BUDGET	EXPENSES	EXPENSES	2016 ACTUAL
				(decrease in expenses)
COMMISSIONS AND MINISTRIES				
ADMINISTRATION	1,300	13	2,773	(2,760)
BURNAMWOOD	75,000	75,000	90,395	(15,395)
CHRISTIAN FORMATION	13,500	6,508	7,754	(1,246)
CHURCH DEVELOPMENT/REDEVELOPMENT	17,974	12,000	10,174	1,826
CONGREGATIONAL ISSUES	2,000	1,151	0	1,151
COORDINATING COMMISSION	7,000	4,450	12,198	(7,748)
LEADERSHIP DEVELOPMENT	10,000	380	6,415	(6,035)
MISSION MINISTRY	8,000	10,225	6,314	3,911
PASTORAL TRANSITIONS COMMISSION	19,500	23,193	32,176	(8,984)
PREPARATION FOR MINISTRY	7,000	4,156	3,447	709
REPRESENTATION	500	0	0	0
TOTAL COMMITTEES	161,774	137,076	171,647	(34,571)
SUPPORT FUNCTIONS				
PERSONNEL	283,179	263,450	275,478	(12,028)
OFFICE OPERATIONS	36,350	17,025	19,987	(2,962)
COMMUNICATIONS	4,000	3,496	2,600	896
PRESBYTERY OFFICES	6,300	3,199	5,186	(1,988)
TOTAL SUPPORT FUNCTIONS	329,829	287,170	303,252	(16,082)
OTHER				
KY COUNCIL OF CHURCHES	3,805	3,318	2,805	513
PRESBYTERY MEETINGS	7,200	6,576	1,677	4,899
PRESBYTERIAN WOMEN	3,000	3,000	3,000	0
TOTAL OTHER	14,005	12,894	7,482	5,413
TOTAL EXPENSES	505,608	437,140	482,380	(45,240)
INCOME YEAR-TO-DATE				
	453,613	391,963	421,502	
EXPENSES YEAR-TO-DATE				
	505,608	437,140	482,380	
DIFFERENCE	(51,995)	(45,177)	(60,879)	

Camp Burnamwood Subsidiary Budget				
December 31, 2017				
	2017 ANNUAL BUDGET	2017 ACTUAL	2016 ACTUAL	2017 ACTUAL COMPARED TO 2016 ACTUAL
INCOME				(decrease in revenue)
Unified for Burnamwood	75,000	75,000	90,395	(15,395)
Burnamwood Gifts	48,000	52,394	26,029	26,365
Burnamwood SummerCampFees	39,000	31,388	30,287	1,101
Burnamwood YouthRetreatFees	20,000	7,267	17,044	(9,776)
Burnamwood Presby Rentals	7,000	15,501	13,867	1,634
Burnamwood Other Rentals	23,000	11,729	15,339	(3,610)
Burnamwood Gala	15,000	0	40	(40)
Burnamwood Appalachian Ministry	35,000	4,140	19,890	(15,750)
TOTAL INCOME	262,000	197,420	212,891	(15,471)
EXPENSES				(decrease in expense)
ADMINISTRATIVE	10,986	12,216	10,171	2,045
PERSONNEL	125,381	97,499	120,254	(22,755)
FOOD SERVICE	35,100	29,653	36,466	(6,813)
FACILITIES	57,150	60,585	54,474	6,111
SUMMER PROGRAM	3,500	6,329	5,268	1,061
RETREATS	1,000	316	88	228
FUNDRAISING EXPENSES	8,500	999	1,734	(735)
BAM EXPENSE	20,383	2,691	11,189	(8,498)
TOTAL EXPENSES	262,000	210,289	239,644	(29,355)
INCOME YEAR-TO-DATE	262,000	197,420	212,891	
EXPENSES YEAR-TO-DATE	262,000	210,289	239,644	
DIFFERENCE	0	(12,870)	(26,753)	

Reserves as of 12/31/17

Designated Accounts for Specific Purposes

Caldwell Campbell for First Presbyterian of Richmond	30,704
Church Development/Redevelopment	139,830
Greenway funds interest to be used for Eastern Ky	1,055,829
Harmony Cemetery	6,615
John F White fund to be used for Whites Memorial and indigent ministers	654,280
Mec Lona Davis to be used for Guerrant Memorial	214,107
Nicholasville Redevelopment fund to be used for Nicholasville Church	246,810
Campus Ministry funds held by Foundation	163,999
Total Designated Accounts for Specific Purposes	2,512,174

Undesignated Accounts

General Fund	215,169
412 Rose Street (Proceeds from Sale of Rose Street Property)	315,530
Chase Operating Account	76,170
Total Accounts Available for Operating and Reserves	606,869

Designated Funds that are in General Accounts 155,649

Total Undesignated Presbytery Reserves 451,220

Estimate of Needed Operating Reserves (4 Months of Expenses) 168,536

**Presbytery of Transylvania
Treasurer's Report**

**SPECIAL OFFERINGS
December 31, 2017**

	Amount Received from Churches
GENERAL ASSEMBLY CAUSES	
GA Disaster Assistance	24,868
GA Hunger	9,743
GA Joy Gift	17,772
GA Missionaries/Extra Commitment Opportunities	27,733
GA One Great Hour	20,087
GA Peace & Global Witness	3,134
GA Pentecost	3,802
GA Theological Education	150
TOTAL GA CAUSES	107,288
SYNOD CAUSES	
SLW Living World Offering	6,383
SLW Louisville Seminary	2,785
SLW Peace & Global Witness	807
TOTAL SYNOD CAUSES	9,975
PRESBYTERY CAUSES	
Buckhorn Children's Center	8,817
CWS Blankets	3,250
Interfaith of Breathitt County	250
Uspiritus	3,014
Westminster Village	2,562
TOTAL PRESBYTERY CAUSES	17,894
TOTAL SPECIAL OFFERINGS	135,156

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Community Presbyterian Church of Bellefonte	Ashland	35	1,282.05	1,282.05		36	1,326.96
First Presbyterian Church	Ashland	133	4,871.79	3,653.85	4,000.00	133	4,902.38
Normal Presbyterian Church	Ashland	25	915.75	1,380.00		31	1,142.66
Augusta Presbyterian Church	Augusta	50	1,831.50			53	1,953.58
Sharon Presbyterian Church	Augusta	24	879.12	439.56		12	442.32
McGuire Mem'l Presbyterian Church	Beattyville	20	732.60			20	737.20
White's Mem'l Presbyterian Church	Berea	22	805.86	805.86	4,000.00	20	737.20
Doermann Mem'l Presbyterian Church	Blackey	29	1,062.27	1,051.25		29	1,068.94
Cow Creek Presbyterian Church	Booneville	37	1,355.31			37	1,363.82
First Presbyterian Church	Booneville	77	2,820.51			77	2,838.22
Buckhorn Lake Area Church	Buckhorn	60	2,197.80	2,247.50	2,400.00	58	2,137.88
Highland Presbyterian Church	Canada	21	769.23			21	774.06

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Carlisle Presbyterian Church	Carlisle	57	2,087.91	2,100.00	1,050.00	57	2,101.02
First Presbyterian Church	Catlettsburg	32	1,172.16	2,332.16		32	1,179.52
Cawood Presbyterian Church	Cawood	17	622.71			17	626.62
Corbin Presbyterian Church	Corbin	89	3,260.07	2,992.00	106.00	85	3,133.10
Cynthiana Presbyterian Church	Cynthiana	142	5,201.46	5,201.46		143	5,270.98
The Presbyterian Church	Danville	403	14,761.89	14,761.89	11,488.11	392	14,449.12
United Presbyterian Church	Ezel	35	1,282.05	1,268.75		28	1,032.08
First Presbyterian Church	Flemingsburg	20	732.60			20	737.20
United Presbyterian Church	Frenchburg	20	732.60			18	663.48
First Presbyterian Church	Georgetown	152	5,567.76	4,395.60		152	5,602.72
Bayless Memorial Presbyterian Church	Grayson	28	1,025.64	1,025.64		28	1,032.08

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Greenup Presbyterian Church	Greenup	32	1,172.16			32	1,179.52
First Presbyterian Church	Harlan	29	1,062.27	1,062.27		29	1,068.94
United Presbyterian Church	Harrodsburg	101	3,699.63	3,700.00		103	3,796.58
First Presbyterian Church	Hazard	126	4,615.38	4,531.25		125	4,607.50
Hull Memorial Presbyterian Church	Hazard	25	915.75	1,469.50		23	847.78
Anna C. Brush Mem'l Presbyterian Church	Hyden	18	659.34			18	663.48
Isom Presbyterian Church	Isom	29	1,062.27			28	1,032.08
Guerrant Memorial Presbyterian Church	Jackson	41	1,501.83	1,501.83		30	1,105.80
First Presbyterian Church	Lancaster	49	1,794.87	1,794.87		48	1,769.28
First Presbyterian Church	Lawrenceburg	51	1,868.13	2,970.42		26	958.36
Beaumont Presbyterian Church	Lexington	131	4,798.53	4,930.00	1,000.00	135	4,976.10
Bethel Presbyterian Church	Lexington	15	549.45			15	552.90

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Chapel Hill Presbyterian Church	Lexington	53	1,941.39	1,941.39		41	1,511.26
Eastminster Presbyterian Church	Lexington	36	1,318.68	1,318.68		38	1,400.68
First Presbyterian Church	Lexington	629	23,040.27	23,040.24		600	22,116.00
Hunter Presbyterian Church	Lexington	187	6,849.81	6,850.00	10,000.00	187	6,892.82
Korean Presbyterian Church	Lexington	45	1,648.35			63	2,322.18
Maxwell Street Presbyterian Church	Lexington	609	22,307.67	22,000.00		504	18,577.44
Meadowthorpe Presbyterian Church	Lexington	110	4,029.30	4,030.00	5,000.00	109	4,017.74
Mt. Horeb Presbyterian Church	Lexington	74	2,710.62	2,711.00	200.00	70	2,580.20
Second Presbyterian Church	Lexington	815	29,853.45	29,927.00	67,650.00	774	28,529.64
Walnut Hill Presbyterian Church	Lexington	148	5,421.24	5,421.24		144	5,307.84
First Presbyterian Church	London	84	3,076.92	3,076.92		76	2,801.36

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Manchester Presbyterian Church	Manchester	10	366.30			10	368.60
Mays Lick Presbyterian Church	Mayslick	4	146.52			4	147.44
First Presbyterian Church	Maysville	111	4,065.93	3,049.44	2,250.00	108	3,980.88
First Presbyterian Church	Middlesboro	34	1,245.42	1,245.42		33	1,216.38
Midway Presbyterian Church	Midway	69	2,527.47	2,527.47	6,000.00	62	2,285.32
First Presbyterian Church	Millersburg	30	1,098.90	1,098.90		25	921.50
Faith Presbyterian Church	Morehead	37	1,355.31	1,355.31		32	1,179.52
First Presbyterian Church	Mt. Sterling	114	4,175.82	4,161.05	1,881.63	113	4,165.18
Nicholasville Presbyterian Church	Nicholasville	35	1,282.05	2,551.00		35	1,290.10
Old Paint Lick Presbyterian Church	Paint Lick	17	622.71	1,383.96		17	626.62
First Presbyterian Church	Paris	52	1,904.76			49	1,806.14
Hopewell Presbyterian Church	Paris	5	183.15			5	184.30
Perryville Presbyterian Church	Perryville	10	366.30	366.30	200.00	10	368.60

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
First Presbyterian Church	Pikeville	87	3,186.81	2,000.00		66	2,432.76
First Presbyterian Church	Pineville	25	915.75			25	921.50
First Presbyterian Church	Prestonsburg	84	3,076.92	3,073.92		91	3,354.26
Indian Creek Presbyterian Church	Ricetown	60	2,197.80			60	2,211.60
First Presbyterian Church	Richmond	281	10,293.03	9,893.04	24,999.96	274	10,099.64
New Providence Presbyterian Church	Salvisa	20	732.60			20	737.20
Old Springfield Presbyterian Church	Sharpsburg	28	1,025.64			28	1,032.08
First Presbyterian Church	Somerset	176	6,446.88	3,224.00		176	6,487.36
Pisgah Presbyterian Church	Somerset	25	915.75	1,025.64		26	958.36
Stanford Presbyterian Church	Stanford	106	3,882.78	3,772.88	500.00	106	3,907.16
First Presbyterian Church	Stanton	104	3,809.52			99	3,649.14
Pisgah Presbyterian Church	Versailles	250	9,157.50	9,157.50		248	9,141.28
Troy Presbyterian Church	Versailles	72	2,637.36	2,636.75	4,892.00	72	2,653.92

Unified/Per Capita Spreadsheet by Church

CHURCH	LOCATION	# of members for y/e 2015 used to calculate 2017 per	2017 Per Capita	Per Capita 12/31/17	Unified 12/31/17	# of members for y/e 2016 used to calculate 2018 per	2018 Per Capita
Versailles Presbyterian Church	Versailles	274	10,036.62	10,036.62		262	9,657.32
Washington Presbyterian Church	Washington	5	183.15			5	184.30
Graham Memorial Presbyterian Church	Whitesburg	93	3,406.59	3,406.59	500.00	92	3,391.12
Wilmore Presbyterian Church	Wilmore	67	2,454.21	2,455.00	1,000.00	74	2,727.64
First Presbyterian Church	Winchester	153	5,604.39	5,604.39		159	5,860.74
Salem Presbyterian Church	Winchester	29	1,062.27	1,062.27	900.00	26	958.36
Miscellaneous Receipts					2,405.00		
GRAND TOTALS		7,462	273,333.06	242,301.63	152,422.70	7,129	262,774.94
Presbytery Portion			190,050.00	159,276.55	119,528.80		