

**Report to Presbytery
Treasurer's Report/Administration Commission/Trustees
March 14, 2019**

Recommendation to Presbytery:

Recommend to Presbytery that Sara Benedetti, Teaching Elder, be nominated as Presbytery Treasurer for a three-year term to the class of 2021.

Information to Presbytery:

- The Treasurer's Report as of December 31, 2018 is attached.

Notes from Treasurer's Report

Operating Budget

1. Total Revenue as of 12/31/18 is \$387,469 as compared to \$391,963 at 12/31/17. This is a decrease in revenue of \$4,494.
2. Total Expense as of 12/31/18 is \$405,469 as compared to \$437,140 at 12/31/17. This is a decrease in expense of \$31,671.
3. Total Net for the operating budget as of 12/31/18 is (\$18,000) as compared to (\$45,177) at 12/31/17.
4. General Reserves of \$18,000 were used to balance the shortfall.

Burnamwood Budget

1. Total Burnamwood revenue as of 12/31/18 is \$203,584 as compared to \$197,420 at 12/31/17. This is an increase in revenue of \$6,164.
2. Total Burnamwood expense as of 12/31/18 is \$241,592 as compared to \$210,289 at 12/31/17. This is an increase in expense of \$31,303.
3. Total Net for Burnamwood as of 12/31/18 is (\$38,008) as compared to (\$12,870) at 12/31/17.
4. Unified dollars of \$70,000 were budgeted and used for the Burnamwood budget in 2018. An additional \$38,008 was used from General Reserves to balance the shortfall.

Unified Giving and Per Capita Spreadsheet

A per capita and unified giving spreadsheet by church as requested by Presbytery is attached.

Actions Taken by Administration Commission since November presbytery meeting:

1. Annual financial reports as of December 31, 2018 were reviewed and approved including reserves, foundation accounts, unified mission and per capita contributions.
2. Approved a request from the Lexington Korean Church to lease their building at 333 Redding Road, Lexington to 333 Church of Lexington, Kentucky for \$3,000 a month.
3. Approved a transfer of \$25,000 from the General Fund at the Foundation to the Chase Operating Account for cash flow purposes.
4. Approved Sara Benedetti as an authorized signer on the Presbytery's banking and foundation accounts.
5. Year-to-date financial reports as of January 31, 2019 were review and approved including reserves, foundation accounts, unified mission and per capita contributions.

6. Approved a request from the Corbin Presbyterian Church to lease and an option to purchase the commercial building, located at 515 Master Street, Corbin Kentucky, that was donated to the church in 2016.
7. Approved a request from the Korean Presbyterian Church to sell the property located at 333 Redding Road, Lexington, Kentucky for \$475,000.
8. Approved a transfer of \$6,000 from the Nicholasville Redevelopment Fund at the Foundation to the Chase Operating Account to fund the initial development of the Phila Consulting project approved at the November presbytery meeting.
9. Received and reviewed a Burnamwood Redevelopment Plan from the Burnamwood Commission. Concurred with the Burnamwood recommendation to Presbytery that 90 acres of Camp Burnamwood be selectively logged with the guidance of a Forest Management Plan designed by the Division of Forestry/Natural Resources Conservation Services. The proceeds of the logging operation will be split in the following manner: 33% will go to the operating budget of the camp. 66% will be designated for capital improvements to the camp.

| | | | | |
|--|----------------|----------------|----------------|------------------------------|
| Presbytery of Transylvania | | | | |
| Treasurer's Report | | | | |
| December 31, 2018 | | | | |
| | | | | |
| | 2018 | TOTAL | TOTAL | 2018 ACTUAL |
| | ANNUAL | REVENUE | REVENUE | COMPARED TO |
| | BUDGET | 2018 | 2017 | 2017 ACTUAL |
| INCOME | | | | (decrease in revenue) |
| UNIFIED GIVING - Presbytery Share | 176,722 | 115,112 | 119,529 | (4,417) |
| | | | | |
| PER CAPITA | 181,861 | 142,455 | 159,277 | (16,822) |
| | | | | |
| OTHER RECEIPTS | | | | |
| TRUST FUNDS | 22,000 | 35,552 | 20,510 | 15,042 |
| OTHER RECEIPTS/DESIGNATED ACCTS | 77,417 | 94,350 | 92,648 | 1,702 |
| TOTAL OTHER RECEIPTS | 99,417 | 129,902 | 113,158 | 16,745 |
| | | | | |
| TOTAL INCOME | 458,000 | 387,469 | 391,964 | (4,495) |

| Presbytery of Transylvania | | | | |
|-----------------------------------|----------------|-----------------|-----------------|-------------------------------|
| Treasurer's Report | | | | |
| December 31, 2018 | | | | |
| | 2018 | TOTAL | TOTAL | 2018 ACTUAL |
| | ANNUAL | EXPENSES | EXPENSES | COMPARED TO |
| | BUDGET | 2018 | 2017 | 2017 ACTUAL |
| EXPENSES | | | | (decrease in expenses) |
| COMMISSIONS AND MINISTRIES | | | | |
| ADMINISTRATION | 1,300 | 140 | 13 | 127 |
| BURNAMWOOD | 70,000 | 70,000 | 75,000 | (5,000) |
| CHRISTIAN FORMATION | 13,000 | 5,763 | 6,508 | (745) |
| CHURCH DEVELOPMENT/REDEVELOPMENT | 18,000 | 6,773 | 12,000 | (5,227) |
| CONGREGATIONAL ISSUES | 2,000 | 0 | 1,151 | (1,151) |
| COORDINATING COMMISSION | 11,000 | 6,564 | 4,450 | 2,115 |
| LEADERSHIP DEVELOPMENT | 10,000 | 5,393 | 380 | 5,013 |
| MISSION MINISTRY | 10,000 | 14,475 | 10,225 | 4,250 |
| PASTORAL TRANSITIONS COMMISSION | 20,000 | 24,221 | 23,193 | 1,028 |
| PREPARATION FOR MINISTRY | 7,000 | 224 | 4,156 | (3,931) |
| REPRESENTATION | 200 | 0 | 0 | 0 |
| TOTAL COMMITTEES | 162,500 | 133,554 | 137,076 | (3,522) |
| SUPPORT FUNCTIONS | | | | |
| PERSONNEL | 244,500 | 236,669 | 263,450 | (26,781) |
| OFFICE OPERATIONS | 34,700 | 17,178 | 17,360 | (182) |
| COMMUNICATIONS | 4,000 | 1,532 | 3,496 | (1,964) |
| PRESBYTERY OFFICES | 6,300 | 3,387 | 2,864 | 523 |
| TOTAL SUPPORT FUNCTIONS | 289,500 | 258,766 | 287,170 | (28,404) |
| OTHER | | | | |
| KY COUNCIL OF CHURCHES | 4,000 | 3,637 | 3,318 | 319 |
| PRESBYTERY MEETINGS | 7,000 | 6,512 | 6,576 | (64) |
| PRESBYTERIAN WOMEN | 3,000 | 3,000 | 3,000 | 0 |
| TOTAL OTHER | 14,000 | 13,149 | 12,894 | 255 |
| TOTAL EXPENSES | 466,000 | 405,469 | 437,140 | (31,671) |
| INCOME YEAR-TO-DATE | | | | |
| | 458,000 | 387,469 | 391,964 | |
| EXPENSES YEAR-TO-DATE | | | | |
| | 466,000 | 405,469 | 437,140 | |
| DIFFERENCE | (8,000) | (18,000) | (45,176) | |

| Camp Burnamwood Subsidiary Budget | | | | |
|--|-----------------------------------|-------------------------------------|-----------------------------------|--|
| December 31, 2018 | | | | |
| | 2018 ANNUAL BUDGET | 2018 ACTUAL 12.31.18 | 2017 TOTAL REVENUE | 2018 ACTUAL COMPARED TO 2017 ACTUAL (decrease in revenue) |
| INCOME | | | | (decrease in revenue) |
| Unified for Burnamwood | 70,000 | 70,000 | 75,000 | (5,000) |
| Burnamwood Gifts | 55,000 | 49,818 | 52,394 | (2,576) |
| Burnamwood SummerCampFees | 35,000 | 30,579 | 31,388 | (809) |
| Burnamwood YouthRetreatFees | 11,000 | 7,317 | 7,267 | 50 |
| Burnamwood Presby Rentals | 16,000 | 10,409 | 15,501 | (5,092) |
| Burnamwood Other Rentals | 25,000 | 17,215 | 11,729 | 5,486 |
| Burnamwood Appalachian Ministry | 20,000 | 9,960 | 4,140 | 5,820 |
| Burnamwood Camp Scholarship | | 3,241 | 0 | 3,241 |
| Burnamwood Gala | | 5,045 | 0 | 5,045 |
| TOTAL INCOME | 232,000 | 203,584 | 197,420 | 6,164 |
| EXPENSES | | | | (decrease in expense) |
| ADMINISTRATIVE | 10,957 | 10,088 | 12,216 | (2,128) |
| PERSONNEL | 117,180 | 112,228 | 97,499 | 14,729 |
| FOOD SERVICE | 34,350 | 28,903 | 29,653 | (749) |
| FACILITIES | 61,050 | 73,433 | 60,585 | 12,848 |
| SUMMER PROGRAM | 4,500 | 3,109 | 6,329 | (3,221) |
| RETREATS | 500 | 569 | 316 | 253 |
| FUNDRAISING EXPENSES | 3,080 | 4,305 | 999 | 3,306 |
| BAM EXPENSE | 20,383 | 8,956 | 2,691 | 6,265 |
| TOTAL EXPENSES | 252,000 | 241,592 | 210,289 | 31,302 |
| INCOME YEAR-TO-DATE | 232,000 | 203,584 | 197,420 | |
| EXPENSES YEAR-TO-DATE | 252,000 | 241,592 | 210,289 | |
| DIFFERENCE | (20,000) | (38,008) | (12,870) | |

| Chapel Hill Subsidiary Budget | | | | |
|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|
| December 31, 2018 | | | | |
| | 2018 ANNUAL BUDGET | 2018 TOTAL REVENUE | 2017 TOTAL REVENUE | 2018 ACTUAL COMPARED TO 2017 ACTUAL (decrease in revenue) |
| INCOME | | | | |
| Chapel Hill Property Revenue | 0 | 8,004 | 0 | 8,004 |
| TOTAL INCOME | 0 | 8,004 | 0 | 8,004 |
| EXPENSES | | | | (decrease in expense) |
| Chapel Hill Utilities | | 12,075 | 0 | 12,075 |
| Chapel Hill Loan Expense | | 20,167 | 0 | 20,167 |
| Chapel Hill Maintenance Expense | | 10,992 | 0 | 10,992 |
| TOTAL EXPENSES | 0 | 43,234 | 0 | 43,234 |
| INCOME YEAR-TO-DATE | 0 | 8,004 | 0 | |
| EXPENSES YEAR-TO-DATE | 0 | 43,234 | 0 | |
| DIFFERENCE | 0 | (35,230) | 0 | |

Presbytery of Transylvania
Treasurer's Report

SPECIAL OFFERINGS
December 31, 2018

| | Amount Received from Churches |
|--|--|
| GENERAL ASSEMBLY CAUSES | |
| GA Disaster Assistance | 12,139 |
| GA Hunger | 7,575 |
| GA Joy Gift | 17,729 |
| GA Missionaries/Extra Commitment Opportunities | 15,445 |
| GA One Great Hour | 23,662 |
| GA Peace & Global Witness | 3,107 |
| GA Pentecost | 4,854 |
| GA Theological Education | 250 |
| TOTAL GA CAUSES | 84,761 |
| SYNOD CAUSES | |
| SLW Living World Offering | 2,185 |
| SLW Louisville Seminary | 2,070 |
| SLW Peace & Global Witness | 800 |
| TOTAL SYNOD CAUSES | 5,055 |
| PRESBYTERY CAUSES | |
| Buckhorn Children's Center | 9,318 |
| CWS Blankets | 2,765 |
| Uspiritus | 3,021 |
| Westminster Village | 3,000 |
| TOTAL PRESBYTERY CAUSES | 18,104 |
| TOTAL SPECIAL OFFERINGS | 107,919 |

Reserves as of 12/31/18

Designated Accounts for Specific Purposes

| | |
|---|------------------|
| Caldwell Campbell for First Presbyterian of Richmond | 29,165 |
| Chapel Hill Presbyterian Church | 25,523 |
| Church Development/Redevelopment | 131,346 |
| Greenway funds interest to be used for Eastern Ky | 1,002,913 |
| Harmony Cemetery | 6,391 |
| John F White fund to be used for Whites Memorial and indigent ministers | 588,329 |
| Mec Lona Davis to be used for Guerrant Memorial | 205,857 |
| Nicholasville Redevelopment fund | 235,121 |
| Campus Ministry funds held by Foundation | 167,841 |
| Total Designated Accounts for Specific Purposes | 2,392,486 |

Undesignated Accounts

| | |
|--|----------------|
| General Fund | 202,114 |
| 412 Rose Street (Proceeds from Sale of Rose Street Property) | 244,304 |
| Chase Operating Account | (484) |
| Total Accounts Available for Operating and Reserves | 445,934 |

Designated Funds that are in General Accounts 145,919

Total Undesignated Presbytery Reserves 300,015

Estimate of Needed Operating Reserves (4 Months of Expenses) 155,333

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|---|-------------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|---------------|
| Community Presbyterian Church of Bellefonte | Ashland | 1,327 | 1,327 | | | 35 | 1,345 | | | | |
| First Presbyterian Church | Ashland | 4,902 | | | | 131 | 5,036 | | | | |
| Normal Presbyterian Church | Ashland | 1,143 | 1,117 | | | 32 | 1,230 | | | | |
| Augusta Presbyterian Church | Augusta | 1,954 | | | | 52 | 1,999 | | | | |
| Sharon Presbyterian Church | Augusta | 442 | | | | 12 | 461 | | | | |
| McGuire Mem'l Presbyterian Church | Beattyville | 737 | | | | 20 | 769 | | | | |
| White's Mem'l Presbyterian Church | Berea | 737 | 806 | 4,000 | 4,000 | 20 | 769 | | 4,000 | | |
| Doermann Mem'l Presbyterian Church | Blackey | 1,069 | 1,069 | | | 28 | 1,076 | | | | |
| Cow Creek Presbyterian Church | Booneville | 1,364 | | | | 37 | 1,422 | | | | |
| First Presbyterian Church | Booneville | 2,838 | | | | 77 | 2,960 | | | | |
| Buckhorn Lake Area Church | Buckhorn | 2,138 | 2,175 | 2,400 | 2,400 | 54 | 2,076 | | 2,400 | | |
| Highland Presbyterian Church | Canada | 774 | | | | 21 | 807 | | | | |

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|--------------------------------------|--------------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|---------------|
| Carlisle Presbyterian Church | Carlisle | 2,101 | 2,100 | 1,050 | 1,100 | 60 | 2,306 | | 1,100 | | |
| First Presbyterian Church | Catlettsburg | 1,180 | | | | 32 | 1,230 | | | | |
| Cawood Presbyterian Church | Cawood | 627 | | | | 17 | 653 | | | | |
| Corbin Presbyterian Church | Corbin | 3,133 | 3,404 | | | 80 | 3,075 | 751 | | | |
| Cynthiana Presbyterian Church | Cynthiana | 5,271 | 5,271 | | | 140 | 5,382 | | | | |
| The Presbyterian Church | Danville | 14,449 | 14,450 | 12,000 | 12,000 | 322 | 12,378 | 3,095 | 12,000 | | |
| United Presbyterian Church | Ezel | 1,032 | 1,032 | | | 28 | 1,076 | | | | |
| First Presbyterian Church | Flemingsburg | 737 | | | | 20 | 769 | | | | |
| United Presbyterian Church | Frenchburg | 663 | | | | 18 | 692 | | | | |
| First Presbyterian Church | Georgetown | 5,603 | 5,667 | | 1,200 | 151 | 5,804 | | 1,200 | 100 | |
| Bayless Memorial Presbyterian Church | Grayson | 1,032 | | | | 28 | 1,076 | | | | |

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|---|--------------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|-------------------------------------|
| Greenup Presbyterian Church | Greenup | 1,180 | | | | 32 | 1,230 | | | | |
| First Presbyterian Church | Harlan | 1,069 | 1,069 | | | 27 | 1,038 | 1,038 | | | |
| United Presbyterian Church | Harrodsburg | 3,797 | 3,797 | | | 103 | 3,959 | | | | |
| First Presbyterian Church | Hazard | 4,608 | 4,084 | | | 130 | 4,997 | | | | |
| Hull Memorial Presbyterian Church | Hazard | 848 | 300 | | | 15 | 577 | 1,124 | | | paid 2018 & 2019 per capita in 2019 |
| Anna C. Brush Mem'l Presbyterian Church | Hyden | 663 | | | | 18 | 692 | | | | |
| Isom Presbyterian Church | Isom | 1,032 | | | | 31 | 1,192 | | | | |
| Guerrant Memorial Presbyterian Church | Jackson | 1,106 | 1,106 | | | 30 | 1,153 | | | | |
| First Presbyterian Church | Lancaster | 1,769 | 1,769 | | | 52 | 1,999 | | | | |
| First Presbyterian Church | Lawrenceburg | 958 | | | | 26 | 999 | 958 | | | paid 2018 per capita in 2019 |
| Beaumont Presbyterian Church | Lexington | 4,976 | 4,932 | 1,000 | 850 | 136 | 5,228 | | 850 | | |
| Bethel Presbyterian Church | Lexington | 553 | | | | 15 | 577 | | | | |

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|------------------------------------|-----------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|---------------|
| Chapel Hill Presbyterian Church | Lexington | 1,511 | 1,526 | | | 35 | 1,345 | | | | |
| Eastminster Presbyterian Church | Lexington | 1,401 | 1,401 | | | 37 | 1,422 | | | | |
| First Presbyterian Church | Lexington | 22,116 | 22,116 | | | 613 | 23,564 | 1,964 | | | |
| Hunter Presbyterian Church | Lexington | 6,893 | 6,850 | 10,000 | 10,000 | 182 | 6,996 | 571 | 10,000 | 833 | |
| Korean Presbyterian Church | Lexington | 2,322 | | | | 69 | 2,652 | | | | |
| Maxwell Street Presbyterian Church | Lexington | 18,577 | 19,500 | | | 528 | 20,296 | | | | |
| Meadowthorpe Presbyterian Church | Lexington | 4,018 | 4,030 | 5,000 | 5,000 | 108 | 4,152 | | 5,000 | | |
| Mt. Horeb Presbyterian Church | Lexington | 2,580 | 2,711 | 200 | 200 | 69 | 2,652 | 300 | 200 | | |
| Second Presbyterian Church | Lexington | 28,530 | 28,529 | 64,650 | 64,650 | 705 | 27,100 | | 64,650 | | |
| Walnut Hill Presbyterian Church | Lexington | 5,308 | 5,308 | | | 147 | 5,651 | | | | |
| First Presbyterian Church | London | 2,801 | 2,801 | | | 71 | 2,729 | 227 | | | |

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|------------------------------------|--------------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|------------------------------|
| Manchester Presbyterian Church | Manchester | 369 | | | | 10 | 384 | | | | |
| Mays Lick Presbyterian Church | Mayslick | 147 | | | | 4 | 154 | 154 | | | |
| First Presbyterian Church | Maysville | 3,981 | 4,002 | 2,250 | 3,000 | 107 | 4,113 | | 3,000 | | |
| First Presbyterian Church | Middlesboro | 1,216 | 1,216 | | | 32 | 1,230 | | | | |
| Midway Presbyterian Church | Midway | 2,285 | 2,285 | 6,000 | 6,000 | 62 | 2,383 | | 4,000 | | |
| First Presbyterian Church | Millersburg | 922 | 659 | | | 18 | 692 | | | | |
| Faith Presbyterian Church | Morehead | 1,180 | 1,355 | | | 31 | 1,192 | 1,192 | | | |
| First Presbyterian Church | Mt. Sterling | 4,165 | 4,165 | 1,882 | 1,834 | 114 | 4,382 | 365 | 1,800 | 88 | |
| Old Paint Lick Presbyterian Church | Paint Lick | 627 | 627 | | | 17 | 653 | | | | |
| First Presbyterian Church | Paris | 1,806 | 3,619 | | | 53 | 2,037 | | | | |
| Hopewell Presbyterian Church | Paris | 184 | | | | 5 | 192 | | | | |
| Perryville Presbyterian Church | Perryville | 369 | 369 | 200 | 200 | 10 | 384 | 384 | 300 | 300 | paid |
| First Presbyterian Church | Pikeville | 2,433 | | | | 66 | 2,537 | 2,433 | | | paid 2018 per capita in 2019 |
| First Presbyterian Church | Pineville | 922 | | | | 25 | 961 | | | | |
| First Presbyterian Church | Prestonsburg | 3,354 | 2,268 | | | 94 | 3,613 | | | | |
| Indian Creek Presbyterian Church | Ricetown | 2,212 | | | | 60 | 2,306 | | | | |
| First Presbyterian Church | Richmond | 10,100 | 9,893 | 22,500 | 22,500 | 264 | 10,148 | 846 | 25,000 | 2,083 | |

Unified/Per Capita Spreadsheet by Church

| CHURCH | LOCATION | 2018 Per Capita | Per Capita Received 12/31/18 | 2018 Projected Unified | Unified Received as of 12/31/18 | # members used for 2019 per capita | 2019 Per Capita | Per Capita Received 1/31/19 | 2019 Projected Unified | Unified Received as of 1/31/19 | Notes 1/31/19 |
|-------------------------------------|------------|-----------------|------------------------------|------------------------|---------------------------------|------------------------------------|-----------------|-----------------------------|------------------------|--------------------------------|---------------|
| New Providence Presbyterian Church | Salvisa | 737 | | | | 20 | 769 | | | | |
| Old Springfield Presbyterian Church | Sharpsburg | 1,032 | | | | 28 | 1,076 | | | | |
| First Presbyterian Church | Somerset | 6,487 | 4,836 | | | 163 | 6,266 | | | | |
| Pisgah Presbyterian Church | Somerset | 958 | 958 | | | 26 | 999 | | | | |
| Stanford Presbyterian Church | Stanford | 3,907 | 3,907 | 500 | 500 | 105 | 4,036 | | 500 | | |
| First Presbyterian Church | Stanton | 3,649 | | | | 99 | 3,806 | | | | |
| Pisgah Presbyterian Church | Versailles | 9,141 | 9,141 | | | 251 | 9,648 | | | | |
| Troy Presbyterian Church | Versailles | 2,654 | 2,710 | 4,892 | 4,777 | 72 | 2,768 | | 6,738 | | |
| Versailles Presbyterian Church | Versailles | 9,657 | 9,657 | | | 268 | 10,302 | 1,717 | | | |
| Washington Presbyterian Church | Washington | 184 | | | | 5 | 192 | | | | |
| Graham Memorial Presbyterian Church | Whitesburg | 3,391 | 1,695 | 1,200 | 600 | 92 | 3,536 | | 600 | | |
| Wilmore Presbyterian Church | Wilmore | 2,728 | 2,728 | 1,000 | 1,000 | 75 | 2,883 | | 1,000 | | |
| First Presbyterian Church | Winchester | 5,861 | 5,861 | | | 162 | 6,227 | | | | |
| Salem Presbyterian Church | Winchester | 958 | 958 | 900 | 900 | 25 | 961 | | 900 | | |
| Miscellaneous Receipts | | | | 3,000 | 3,197 | | | | 3,200 | 350 | |
| GRAND TOTALS | | 262,775 | 223,369 | 144,624 | 145,908 | 6957 | 267,427 | 17,119 | 148,438 | 3,755 | |
| Presbytery Portion | | | 142,455 | 112,807 | 115,112 | | 177,473 | 9,623 | 115,782 | 3,006 | |